

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
All Entities

Cost details	Actual costs 2012-2019							Determined costs - Performance Plan - RP3					Actual costs - Reference Period 3							
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	24 744	22 068	21 655	21 525	21 022	22 600	22 392	22 887	19 504	19 685	39 189	23 967	24 955	25 996	19 504					
of which, pension costs									2 439	2 730	5 169	3 391	3 531	3 679						
1.2 Other operating costs	13 808	16 631	17 581	17 685	18 381	16 144	15 796	16 210	14 617	16 013	30 631	17 138	17 828	18 555	14 617					
1.3 Depreciation	4 359	4 027	3 912	3 954	4 427	3 065	3 470	3 131	3 380	4 149	7 529	3 302	3 693	4 500	3 380					
1.4 Cost of capital	1 115	1 061	1 151	2 072	1 857	696	709	547	715	798	1 513	1 088	1 252	1 354	715					
1.5 Exceptional items	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.6 Total costs	44 189	43 787	44 309	45 235	45 686	42 506	42 367	42 775	38 216	40 645	78 861	45 495	47 727	50 406	38 216					
Total % n/n-1		-0.9%	1.2%	2.1%	1.0%	-7.0%	-0.3%	1.0%	-10.7%	6.4%		11.9%	4.9%	5.6%	-10.7%					
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management	30 052	30 007	31 344	32 015	32 763	28 125	27 835	29 020	25 513	27 101	52 614	30 809	32 554	34 698	25 513					
2.2 Communication	3 046	2 732	2 942	2 948	2 768	2 901	3 168	2 331	2 049	2 177	4 226	2 475	2 615	2 787	2 049					
2.3 Navigation	1 202	854	934	1 107	1 100	1 117	1 202	1 156	1 016	1 080	2 096	1 227	1 297	1 382	1 016					
2.4 Surveillance	1 095	1 147	1 145	1 216	1 117	1 256	1 286	1 065	936	995	1 931	1 131	1 195	1 273	936					
2.5 Search and rescue	327	440	400	400	454	803	773	890	782	831	1 614	945	998	1 064	782					
2.6 Aeronautical Information	1 687	1 528	1 465	1 413	1 370	2 105	2 097	2 267	1 993	2 117	4 110	2 407	2 543	2 710	1 993					
2.7 Meteorological services	3 115	3 019	1 896	2 034	1 909	2 118	1 907	2 075	2 201	2 358	4 559	2 569	2 572	2 528	2 201					
2.8 Supervision costs	179	110	115	128	128	122	130	130	208	208	416	208	208	208	208					
2.9 Other State costs	3 486	3 950	4 068	3 975	4 077	3 957	3 969	3 840	3 516	3 780	7 296	3 726	3 745	3 755	3 516					
2.10 Total costs	44 189	43 787	44 309	45 235	45 686	42 506	42 367	42 775	38 216	40 645	78 861	45 495	47 727	50 406	38 216					
Total % n/n-1		-0.9%	1.2%	2.1%	1.0%	-7.0%	-0.3%	1.0%	-10.7%	6.4%		11.9%	4.9%	5.6%	-10.7%					
3. Complementary information (in nominal terms)																				
Average asset base																				
3.1 Net book val. fixed assets	27 968	24 983	26 153	31 543	29 947	16 669	18 112	14 238	12 729	16 789		23 424	26 757	28 597	12 729					
3.2 Adjustments total assets	0	0	0	0	0	0	0	0	0	0		0	0	0	0					
3.3 Net current assets	2 044	1 741	1 829	1 665	1 903	1 860	2 064	2 019	3 879	1 773		1 887	2 354	2 902	3 879					
3.4 Total asset base	30 012	26 724	27 982	33 208	31 850	18 529	20 176	16 257	16 618	18 562		25 311	29 112	31 499	16 618					
Cost of capital %																				
3.5 Cost of capital pre tax rate																				
3.6 Return on equity																				
3.7 Average interest on debts																				
3.8 Share of financing through equity																				
Costs of common projects																				
3.9 Common projects	0	0	0	38	458	486	508	1 266	1 730	2 620	4 350	3 044	3 888	4 813	1 730					
Costs of new and existing investments																				
3.10 Depreciation									3 380	4 149	7 529	3 302	3 693	4 500	3 380					
3.11 Cost of capital									548	722	1 270	1 007	1 151	1 230	548					
3.12 Cost of leasing									656	679	1 335	876	937	1 013	656					
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)																				
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)	3 486	3 950	4 068	3 975	4 077	3 957	3 969	3 840	3 516	3 780	7 296	3 726	3 745	3 755	3 516					
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																				
4.1 Costs for exempted VFR flights	322	339	339	339	339	3	2	2	2	2	4	2	2	2	2					
4.2 Total determined/actual costs	43 867	43 448	43 970	44 896	45 347	42 504	42 365	42 773	38 214	40 643	78 857	45 493	47 725	50 404	38 214					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																				
5.1 Inflation %	3,20%	2,20%	1,20%	0,20%	0,40%	0,80%	1,20%	1,10%	0,40%	1,42%		1,50%	1,60%	1,76%	0,40%					
5.2 Inflation index (1)	95,7	97,8	99,0	98,8	99,2	100,0	101,2	102,3	102,7	104,2		105,7	107,4	109,3	102,7					
5.3 Total costs real terms (2)	45 416	44 207	44 317	45 315	45 626	42 504	41 961	41 979	37 408	39 371	76 779	43 474	45 038	46 941	37 408					
Total % n/n-1		-2,7%	0,3%	2,3%	0,7%	-6,8%	-1,3%	0,0%	-10,9%	5,2%		10,4%	3,6%	4,2%	-10,9%					
5.4 Total Service Units	790,3	770,5	793,2	760,4	763,8	848,4	940,2	1 010,7	462,1	481,0	943,1	894,0	1 087,0	1 167,0	462,1					
Total % n/n-1		-2,5%	3,0%	-4,1%	0,5%	11,1%	10,8%	7,5%	-54,3%	4,1%		85,9%	21,6%	7,4%	-54,3%					
5.5 Unit cost in real terms prices (3)	57,47	57,38	55,87	59,59	59,73	50,10	44,63	41,54	80,96	81,85	81,42	48,63	41,43	40,22	80,96					
Total % n/n-1		-0,2%	-2,6%	6,7%	0,2%	-16,1%	-10,9%	-6,9%	94,9%	1,1%		-40,6%	-14,8%	-2,9%	94,9%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
Fintraffic AHS

Cost details	Actual costs 2012-2019							Determined costs - Performance Plan - RP3							Actual costs - Reference Period 3					
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	23 240	20 469	20 390	20 200	19 763	21 365	21 147	21 486	17 981	18 325	36 306	22 460	23 453	24 503	17 981					
of which, pension costs									2 234	2 354	4 788	3 194	3 335	3 485	2 234					
1.2 Other operating costs	8 863	11 207	12 767	12 873	13 525	11 182	11 035	11 565	10 215	11 028	21 243	12 143	12 804	13 557	10 215					
1.3 Depreciation	4 203	3 973	3 912	3 954	4 427	3 065	3 470	3 131	3 380	4 149	7 529	3 302	3 693	4 500	3 380					
1.4 Cost of capital	1 103	1 059	1 161	2 072	1 857	696	709	547	715	798	1 513	1 088	1 252	1 354	715					
1.5 Exceptional items									0	0	0	0	0	0	0					
1.6 Total costs	37 409	36 708	38 230	39 099	39 572	36 309	36 361	36 729	32 291	34 300	66 590	38 993	41 202	43 915	32 291					
Total % n/n-1		-1,9%	4,1%	2,3%	1,2%	-8,2%	0,1%	1,0%	-12,1%	6,2%		13,7%	5,7%	6,6%	-12,1%					
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management	30 052	30 007	31 344	32 015	32 763	28 126	27 835	29 020	25 513	27 101	52 614	30 809	32 554	34 688	25 513					
2.2 Communication	3 046	2 732	2 942	2 948	2 768	2 901	3 168	2 331	2 049	2 177	4 226	2 875	2 615	2 787	2 049					
2.3 Navigation	1 202	854	934	1 107	1 100	1 117	1 202	1 156	1 016	1 080	2 096	1 227	1 297	1 382	1 016					
2.4 Surveillance	1 095	1 147	1 145	1 216	1 117	1 256	1 286	1 065	936	995	1 931	1 131	1 195	1 273	936					
2.5 Search and rescue	327	440	400	400	454	803	773	890	782	831	1 614	945	998	1 064	782					
2.6 Aeronautical Information	1 687	1 528	1 465	1 413	1 370	2 105	2 097	2 267	1 993	2 117	4 110	2 407	2 543	2 710	1 993					
2.7 Meteorological services									0	0	0	0	0	0	0					
2.8 Supervision costs																				
2.9 Other State costs																				
2.10 Total costs	37 409	36 708	38 230	39 099	39 572	36 309	36 361	36 729	32 291	34 300	66 590	38 993	41 202	43 915	32 291					
Total % n/n-1		-1,9%	4,1%	2,3%	1,2%	-8,2%	0,1%	1,0%	-12,1%	6,2%		13,7%	5,7%	6,6%	-12,1%					
3. Complementary information (in nominal terms)																				
Average asset base																				
3.1 Net book val. fixed assets	27 571	24 875	26 153	31 543	29 947	16 669	18 112	14 238	12 739	16 789		23 424	26 757	28 597	12 739					
3.2 Adjustments total assets	0	0	0	0	0	0	0	0	0	0					0					
3.3 Net current assets	1 869	1 682	1 829	1 665	1 903	1 860	2 064	2 019	3 879	1 773		1 887	2 354	2 902	3 879					
3.4 Total asset base	29 440	26 557	27 982	33 208	31 850	18 529	20 176	16 257	16 618	18 562		25 311	29 112	31 499	16 618					
Cost of capital %																				
3.5 Cost of capital pre tax rate	3,75 %	3,99 %	4,15 %	6,24 %	5,83 %	3,76 %	3,52 %	3,36 %	4,30 %	4,30 %		4,30 %	4,30 %	4,30 %	4,30 %					
3.6 Return on equity	5,90 %	5,90 %	5,90 %	8,63 %	8,63 %	8,63 %	8,63 %	8,63 %	4,30 %	4,30 %		4,30 %	4,30 %	4,30 %	4,30 %					
3.7 Average interest on debts	1,90 %	1,90 %	2,28 %	2,19 %	1,86 %	0,50 %	0,50 %	0,50 %	0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.8 Share of financing through equity	46,17 %	52,19 %	51,63 %	62,91 %	58,65 %	40,07 %	37,10 %	35,24 %	100,00 %	100,00 %		100,00 %	100,00 %	100,00 %	100,00 %					
Costs of common projects																				
3.9 Common projects				38	458	486	508	1 266	1 730	2 620	4 350	3 044	3 888	4 813	1 730					
Costs of new and existing investments																				
3.10 Depreciation									3 380	4 149	7 529	3 302	3 693	4 500	3 380					
3.11 Cost of capital									548	722	1 270	1 007	1 151	1 230	548					
3.12 Cost of leasing									656	679	1 335	876	937	1 013	656					
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)																				
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)																				
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																				
4.1 Costs for exempted VFR flights	322	339	339	339	339	3	2	2	2	2	4	2	2	2	2					
4.2 Total determined/actual costs	37 087	36 369	37 891	38 760	39 233	36 306	36 359	36 727	32 289	34 298	66 586	38 991	41 200	43 913	32 289					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																				
5.1 Inflation %	3,20 %	2,20 %	1,20 %	-0,20 %	0,40 %	0,80 %	1,20 %	1,10 %	0,40 %	1,42 %		1,50 %	1,60 %	1,76 %	0,40 %					
5.2 Inflation index (1)	95,7	97,8	99,0	98,8	100,0	101,2	102,3	102,7	104,2	104,2		105,7	107,4	109,3	102,7					
5.3 Total costs real terms (2)	38 505	37 062	38 219	39 154	39 497	36 306	35 977	35 980	31 942	33 120	64 661	37 111	38 691	40 666	31 942					
Total % n/n-1		-3,7%	3,1%	2,4%	0,9%	-8,1%	-0,9%	0,0%	-12,3%	5,0%		12,1%	4,3%	5,1%	-12,3%					
5.4 Total Service Units	790,3	770,5	793,2	760,4	763,8	848,4	940,2	1 010,7	462,1	481,0	943,1	894,0	1 087,0	1 167,0	462,1					
Total % n/n-1		-2,5%	3,0%	-4,1%	0,5%	11,1%	10,8%	7,5%	-54,3%	4,1%		85,9%	21,6%	7,4%	-54,3%					
5.5 Unit cost in real terms prices (3)	48,72	48,10	48,18	51,49	51,71	42,79	38,27	35,60	68,26	68,86	68,57	41,51	35,59	34,85	68,26					
Total % n/n-1		-1,3%	0,2%	6,9%	0,4%	-17,2%	-10,6%	-7,0%	91,8%	0,9%		-39,7%	-14,3%	-2,1%	91,8%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
Finnish Meteorological Institute

Cost details	Actual costs 2012-2019							Determined costs - Performance Plan - RP3							Actual costs - Reference Period 3					
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	1 382	1 524	1 187	1 235	1 169	1 150	1 154	1 310	1 419	1 256	2 675	1 403	1 398	1 389	1 419					
of which, pension costs									205	176	381	197	196	195	205					
1.2 Other operating costs	1 402	1 439	709	799	740	968	753	765	782	1 102	1 884	1 165	1 174	1 139	782					
1.3 Depreciation	156	54							0	0	0	0	0	0	0					
1.4 Cost of capital	12	2							0	0	0	0	0	0	0					
1.5 Exceptional items	163								0	0	0	0	0	0	0					
1.6 Total costs	3 115	3 019	1 896	2 034	1 909	2 118	1 907	2 075	2 201	2 358	4 559	2 569	2 572	2 528	2 201					
Total	% n/n-1																			
		-3,1%	-37,2%	7,3%	-6,1%	10,9%	-10,0%	8,8%	6,1%	7,1%		8,9%	0,1%	-1,7%	6,1%					
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management																				
2.2 Communication																				
2.3 Navigation																				
2.4 Surveillance																				
2.5 Search and rescue																				
2.6 Aeronautical Information																				
2.7 Meteorological services	3 115	3 019	1 896	2 034	1 909	2 118	1 907	2 075	2 201	2 358	4 559	2 569	2 572	2 528	2 201					
2.8 Supervision costs																				
2.9 Other State costs																				
2.10 Total costs	3 115	3 019	1 896	2 034	1 909	2 118	1 907	2 075	2 201	2 358	4 559	2 569	2 572	2 528	2 201					
Total	% n/n-1																			
		-3,1%	-37,2%	7,3%	-6,1%	10,9%	-10,0%	8,8%	6,1%	7,1%		8,9%	0,1%	-1,7%	6,1%					
3. Complementary information (in nominal terms)																				
Average asset base																				
3.1 Net book val. fixed assets	397	108							0	0		0	0	0	0					
3.2 Adjustments total assets	175	59							0	0		0	0	0	0					
3.3 Net current assets	175	59							0	0		0	0	0	0					
3.4 Total asset base	572	167	0	0	0	0	0	0	0	0		0	0	0	0					
Cost of capital %																				
3.5 Cost of capital pre tax rate	2,10 %	1,20 %							#JAKO/01	#JAKO/01		#JAKO/01	#JAKO/01	#JAKO/01	#JAKO/01					
3.6 Return on equity	5,90 %	5,90 %							0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.7 Average interest on debts	1,90 %	1,90 %							0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
3.8 Share of financing through equity	5,00 %	5,00 %	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %	0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %					
Costs of common projects																				
3.9 Common projects											0									
Costs of new and existing investments																				
3.10 Depreciation									0	0	0	0	0	0	0					
3.11 Cost of capital									0	0	0	0	0	0	0					
3.12 Cost of leasing									0	0	0	0	0	0	0					
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)																				
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)																				
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																				
4.1 Costs for exempted VFR flights																				
4.2 Total determined/actual costs	3 115	3 019	1 896	2 034	1 909	2 118	1 907	2 075	2 201	2 358	4 559	2 569	2 572	2 528	2 201					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																				
5.1 Inflation %	3,20 %	2,20 %	1,20 %	-0,20 %	0,40 %	0,80 %	1,20 %	1,10 %	0,40 %	1,42 %		1,50 %	1,60 %	1,76 %	0,40 %					
5.2 Inflation index (1)	95,7	97,8	99,0	98,8	99,2	100,0	101,2	102,3	102,7	104,2		105,7	107,4	109,3	102,7					
5.3 Total costs real terms (2)	3 246	3 085	1 915	2 058	1 924	2 118	1 884	2 028	2 143	2 263	4 406	2 429	2 394	2 312	2 143					
Total	% n/n-1																			
		-5,0%	-37,9%	7,5%	-6,5%	10,1%	-11,0%	7,6%	5,6%	5,6%		7,3%	-1,4%	-3,4%	5,6%					
5.4 Total Service Units	790,3	770,5	793,2	760,4	763,8	848,4	940,2	1 010,7	462,1	481,0	943,1	894,0	1 087,0	1 167,0	462,1					
Total	% n/n-1																			
		-2,5%	3,0%	-4,1%	0,5%	11,1%	10,8%	7,5%	-54,3%	4,1%		85,9%	21,6%	7,4%	-54,3%					
5.5 Unit cost in real terms prices (3)	4,11	4,00	2,41	2,71	2,52	2,50	2,01	4,64	4,70	4,70	4,67	2,72	2,20	1,98	4,64					
Total	% n/n-1																			
		-2,5%	-39,7%	12,1%	-6,9%	-0,9%	-19,7%	0,1%	131,1%	1,5%		-42,3%	-18,9%	-10,0%	131,1%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland
Currency: Euro
NSA

Cost details	Actual costs 2012-2019									Determined costs - Performance Plan - RP3						Actual costs - Reference Period 3				
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/2021	2022	2023	2024	2020	2021	2020/2021	2022	2023	2024
1. Detail by nature (in nominal terms)																				
1.1 Staff	122	75	78	90	90	86	91	91	104	104	208	104	104	104	104					
of which, pension costs									0	0	0	0	0	0	0					
1.2 Other operating costs	3 543	3 985	4 105	4 013	4 116	3 994	4 008	3 880	3 620	3 884	7 504	3 830	3 849	3 859	3 620					
1.3 Depreciation									0	0	0	0	0	0	0					
1.4 Cost of capital									0	0	0	0	0	0	0					
1.5 Exceptional items									0	0	0	0	0	0	0					
1.6 Total costs	3 665	4 060	4 183	4 102	4 205	4 080	4 099	3 971	3 724	3 988	7 712	3 934	3 953	3 963	3 724					
Total	% n/n-1		10,8%	3,0%	-1,9%	2,5%	-3,0%	0,5%	-3,1%	-6,2%	7,1%	-1,4%	0,5%	0,3%	-6,2%					
2. Detail by service (in nominal terms)																				
2.1 Air Traffic Management																				
2.2 Communication																				
2.3 Navigation																				
2.4 Surveillance																				
2.5 Search and rescue									0	0	0	0	0	0	0					
2.6 Aeronautical Information																				
2.7 Meteorological services																				
2.8 Supervision costs	179	110	115	128	128	122	130	130	208	208	416	208	208	208	208					
2.9 Other State costs	3 486	3 950	4 068	3 975	4 077	3 957	3 969	3 840	3 516	3 780	7 296	3 726	3 745	3 753	3 516					
2.10 Total costs	3 665	4 060	4 183	4 102	4 205	4 080	4 099	3 971	3 724	3 988	7 712	3 934	3 953	3 963	3 724					
Total	% n/n-1		10,8%	3,0%	-1,9%	2,5%	-3,0%	0,5%	-3,1%	-6,2%	7,1%	-1,4%	0,5%	0,3%	-6,2%					
3. Complementary information (in nominal terms)																				
Average asset base																				
3.1 Net book val. fixed assets									0	0		0	0	0	0					
3.2 Adjustments total assets									0	0		0	0	0	0					
3.3 Net current assets									0	0		0	0	0	0					
3.4 Total asset base									0	0		0	0	0	0					
Cost of capital %																				
3.5 Cost of capital pre tax rate									#IJKO/OI	#IAKO/OI		#IJKO/OI	#IAKO/OI	#IJKO/OI	#IAKO/OI					
3.6 Return on equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.7 Average interest on debts									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
3.8 Share of financing through equity									0,00%	0,00%		0,00%	0,00%	0,00%	0,00%					
Costs of common projects																				
3.9 Common projects																				
Costs of new and existing investments																				
3.10 Depreciation																				
3.11 Cost of capital																				
3.12 Cost of leasing																				
Eurocontrol costs																				
3.13 Eurocontrol costs (Euro)	3 486	3 950	4 068	3 975	4 077	3 957	3 969	3 840	3 516	3 780		3 726	3 745	3 753	3 516					
3.14 Exchange rate (if applicable)																				
3.15 Eurocontrol costs (national currency)	3 486	3 950	4 068	3 975	4 077	3 957	3 969	3 840	3 516	3 780	7 296	3 726	3 745	3 753	3 516					
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)																				
4.1 Costs for exempted VFR flights											0									
4.2 Total determined/actual costs	3 665	4 060	4 183	4 102	4 205	4 080	4 099	3 971	3 724	3 988	7 712	3 934	3 953	3 963	3 724					
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)																				
5.1 Inflation %																				
5.2 Inflation index (1)																				
5.3 Total costs real terms (2)	3 665	4 060	4 183	4 102	4 205	4 080	4 099	3 971	3 724	3 988	7 712	3 934	3 953	3 963	3 724					
Total	% n/n-1		10,8%	3,0%	-1,9%	2,5%	-3,0%	0,5%	-3,1%	-6,2%	7,1%	-1,4%	0,5%	0,3%	-6,2%					
5.4 Total Service Units	790,3	770,5	793,2	760,4	763,8	848,4	940,2	1 010,7	462,1	481,0	943,1	894,0	1 087,0	1 167,0	462,1					
Total	% n/n-1		-2,5%	3,0%	-4,1%	0,5%	11,1%	10,8%	7,5%	-54,3%	4,1%	-85,9%	21,6%	7,4%	-54,3%					
5.5 Unit cost in real terms prices (3)	4,64	5,27	5,27	5,40	5,51	4,81	4,36	3,93	8,06	8,29	8,18	4,40	3,64	3,40	8,06					
Total	% n/n-1		13,6%	0,1%	2,3%	2,0%	-12,7%	-9,3%	-9,9%	105,2%	2,9%	-46,9%	-17,3%	-6,6%	105,2%					

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2017

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 2 - Unit rate calculation

Finland
Currency: Euro
All Entities

Reference period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	78 857,3	45 493,2	47 725,3	50 403,7
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	62 103,6	37 169,3	38 827,2	40 585,6
2.2	Forecast inflation index - Table 1		105,74	107,44	109,33
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing	66 586,4	38 990,7	41 200,0	43 912,5
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	943,1	894,0	1 087,0	1 167,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	33 791,8			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0	0,0	0,0	0,0
10.2	National public funding (Art. 25(3)(a))	-6 789,3	-241,0	-241,0	-241,0
10.3	Commercial activities (Art. 25(3)(b))	-480,0	-240,0	-240,0	-240,0
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	-7 269,3	-481,0	-481,0	-481,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	0,0	0,0	0,0	0,0
12	Total adjustments relating to year n	26 522,5	-481,0	-481,0	-481,0

Table 2 B - Calculation of the unit rate for year n (1)					
	2020/2021	2022	2023	2024	
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	78 857,29	45 493,22	47 725,32	50 403,72
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 5 256,07	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 493,96	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	- 1 532,83	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	869,59	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 1 616,97	- 1 299,09	- 2 641,04	-
13.8	Other revenues (Art. 25(2)(i))	- 1 765,80	- 3 388,29	- 3 881,00	- 481,00
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	6 758,37	6 758,37
13.11	Grand total for the calculation of year n unit rate	70 594,1	39 273,0	47 961,6	56 681,1
13.12	Forecast total service units for year n (performance plan)	943,1	894,0	1 087,0	1 167,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	74,86	43,93	44,12	48,57
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00	0,00	0,00
14	Applicable unit rate for year n	74,86	43,93	44,12	48,57

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

4) Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2020

Forecast service units used for the unit rate as per Art. 25(2) applied temporary in 2021

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 2 - Unit rate calculation

Finland
Currency: Euro
Fintraffic ANS

Reference period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	66 586,4	38 990,7	41 200,0	43 912,5
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	57 544,9	34 600,7	36 255,2	38 057,7
2.2	Forecast inflation index - Table 1		105,7	107,4	109,3
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing	66 586,4	38 990,7	41 200,0	43 912,5
4.2	% deviation % referred to in Article 27(2) and 27(5)	2 %	2 %	2 %	2 %
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %
4.5	% deviation referred to in Article 27(4)	10 %	10 %	10 %	10 %
4.6	Forecast total service units (performance plan)	943,1	894,0	1 087,0	1 167,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	27 437,8			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0	0,0		
10.2	National public funding (Art. 25(3)(a))	-6 789,3	-241,0	-241	-241
10.3	Commercial activities (Art. 25(3)(b))	-480,0	-240,0	-240	-240
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	-7 269,3	-481,0	-481,0	-481,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12	Total adjustments relating to year n	20 168,5	-481,0	-481,0	-481,0

Table 2 B - Calculation of the unit rate for year n (1)					
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	66 586,35	38 990,71	41 200,03	43 912,53
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 4 495,08	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	- 493,96	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	- 517,10	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	869,59	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	271,46	- 673,73	- 1 833,10	-
13.8	Other revenues (Art. 25(2)(i))	- 1 765,80	- 3 388,29	- 3 881,00	- 481,00
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	5 487,56	5 487,56
13.11	Grand total for the calculation of year n unit rate	60 972,6	34 411,6	40 973,5	48 919,1
13.12	Forecast total service units for year n (performance plan)	943,1	894,0	1 087,0	1 167,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	64,65	38,49	37,69	41,92
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	64,65	38,49	37,69	41,92

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporarily in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporarily in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 2 - Unit rate calculation

Finland
Currency: Euro
Finnish Meteorological Institute

Reference period 3

Table 2 A - Adjustments relating to year n	2020/2021	2022	2023	2024
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A. Cost-sharing

Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	4 558,7	2 568,6	2 571,9	2 527,9
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	4 558,7	2 568,6	2 571,9	2 527,9
2.2	Forecast inflation index - Table 1		105,7	107,4	109,3
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				

B. Traffic risk sharing

Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	943,1	894,0	1 087,0	1 167,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	2 400,9			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))				
10.2	National public funding (Art. 25(3)(a))				
10.3	Commercial activities (Art. 25(3)(b))				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	Footnote 3			
12	Total adjustments relating to year n	2 400,9	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)					
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	4 558,72	2 568,57	2 571,94	2 527,87
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 229,84	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	- 204,71	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 571,04	- 191,87	- 241,46	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	480,18	480,18
13.11	Grand total for the calculation of year n unit rate	3 757,8	2 172,0	2 810,7	3 008,1
13.12	Forecast total service units for year n (performance plan)	943,1	894,0	1 087,0	1 167,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	3,98	2,43	2,59	2,58
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	3,98	2,43	2,59	2,58

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporarily in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporarily in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 2 - Unit rate calculation

Finland
Currency: Euro
NSA

Reference period 3

Table 2 A - Adjustments relating to year n		2020/2021	2022	2023	2024
A. Cost-sharing					
Determined costs					
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	7 712,2	3 933,9	3 953,3	3 963,3
Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment				
2.2	Forecast inflation index - Table 1				
2.3	Actual inflation index - Table 1				
2.4	Actual / forecast total inflation index (in %)				
2.5	Inflation adjustment relating to year n (Art. 26)				
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))				
3.3	Competent authorities and qualified entities costs (Art. 28(5))				
3.4	Eurocontrol costs (Art. 28(5))				
3.5	Pension costs (Art. 28(6))				
3.6	Interest on loans (Art. 28(6))				
3.7	Changes in law (Art. 28(6))				
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))				
B. Traffic risk sharing					
Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing				
4.2	% deviation % referred to in Article 27(2) and 27(5)				
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)				
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)				
4.5	% deviation referred to in Article 27(4)				
4.6	Forecast total service units (performance plan)	943,1	894,0	1 087,0	1 167,0
4.7	Actual total service units				
4.8	Actual / forecast total service units (in %)				
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))				
Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))				
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))				
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))				
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				
D. Other adjustments					
Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n	Footnote 2			
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))	3 953,1			
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))				
10.2	National public funding (Art. 25(3)(a))				
10.3	Commercial activities (Art. 25(3)(b))				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0	0,0	0,0	0,0
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))	Footnote 3			
12	Total adjustments relating to year n	3 953,1	0,0	0,0	0,0

Table 2 B - Calculation of the unit rate for year n (1)		2020/2021	2022	2023	2024
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	7 712,22	3 933,94	3 953,34	3 963,32
13.2	Inflation adjustment : amount carried over to year n (Art. 25(2)(b))	- 531,15	-	-	-
13.3	Traffic risk sharing adjustment : amounts carried over to year n (Art. 25(2)(c))	-	-	-	-
13.4	Differences in costs as per Art. 28(4) to (6) : amounts carried over to year n (Art. 25(2)(d))	-	- 811,02	-	-
13.5	Financial incentives : amounts carried over to year n (Art. 25(2)(e))	-	-	-	-
13.6	Modulation of charges : amounts carried over to year n (Art. 25(2)(f))	-	-	-	-
13.7	Traffic adjustments : amounts carried over to year n (Art. 25(2)(g) and (h))	- 1 317,38	- 433,49	- 566,48	-
13.8	Other revenues (Art. 25(2)(i))	-	-	-	-
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-	-	-	-
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	-	790,62	790,62
13.11	Grand total for the calculation of year n unit rate	5 863,7	2 689,4	4 177,5	4 753,9
13.12	Forecast total service units for year n (performance plan)	943,1	894,0	1 087,0	1 167,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	6,22	3,01	3,84	4,07
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00	0,00		
14	Applicable unit rate for year n	6,22	3,01	3,84	4,07

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

(2) Unit rate as per Art. 25(2) applied temporary in 2020 (in national currency)

Unit rate as per Art. 25(2) applied temporary in 2021 (in national currency)

3) Reduction as per Art. 29(6) applied in 2020 (in national currency)

Reduction as per Art. 29(6) applied in 2021 (in national currency)

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Table 3 - Complementary information on adjustments

Finland Currency: Euro All Entities							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-2 430	-2 430	0	0	0	0	0
Inflation adjustment 2019	-2 826	0	-2 826	0	0	0	0
Total inflation adjustment up to 2019	-5 256	-2 430	-2 826	0	0	0	0
Inflation adjustment 2020-2021	0	0	0	0	0	0	0
Inflation adjustment 2022	0	0	0	0	0	0	0
Inflation adjustment 2023	0	0	0	0	0	0	0
Inflation adjustment 2024	0	0	0	0	0	0	0
Total inflation Adjustment (Art. 26)*	-5 256	-2 430	-2 826	0	0	0	0
Traffic risk sharing up to 2017	7 488	3 744	3 744	0	0	0	0
Traffic risk sharing 2018	-2 830	-2 830	0	0	0	0	0
Traffic risk sharing 2019	-5 152	0	-5 152	0	0	0	0
Total traffic risk sharing adjustments up to 2019	-494	914	-1 408	0	0	0	0
Traffic risk sharing 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic risk sharing 2022	0	0	0	0	0	0	0
Traffic risk sharing 2023	0	0	0	0	0	0	0
Traffic risk sharing 2024	0	0	0	0	0	0	0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-494	914	-1 408	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in investment costs 2022	0	0	0	0	0	0	0
Difference in investment costs 2023	0	0	0	0	0	0	0
Difference in investment costs 2024	0	0	0	0	0	0	0
Total adjustment relating to investment costs (Art. 28(4))	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2022	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2023	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2022	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2023	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2024	0	0	0	0	0	0	0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	0	0	0	0	0	0	0
Difference in pension costs 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in pension costs 2022	0	0	0	0	0	0	0
Difference in pension costs 2023	0	0	0	0	0	0	0
Difference in pension costs 2024	0	0	0	0	0	0	0
Total adjustment relating to pension costs (Art. 28(6))	0	0	0	0	0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0	0	0	0	0	0	0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0	0	0	0	0	0	0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Cost exempt from cost sharing up to 2017	-263	0	0	-263	0	0	0
Cost exempt from cost sharing 2018	-455	0	0	-455	0	0	0
Cost exempt from cost sharing 2019	-815	0	0	-815	0	0	0
Total adjustment relating to cost exempt from previous RPs	-1 533	0	0	-1 533	0	0	0
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018	439	439	0	0	0	0	0
Financial incentives year 2019	431	0	431	0	0	0	0
Total financial incentives up to 2019	870	439	431	0	0	0	0
Financial incentives year 2022	0	0	0	0	0	0	0
Financial incentives year 2023	0	0	0	0	0	0	0
Financial incentives year 2024	0	0	0	0	0	0	0
Total financial incentives (Art. 11(3) and 11(4))*	870	439	431	0	0	0	0
Modulation of charges up to 2017	0	0	0	0	0	0	0
Modulation of charges year 2018	0	0	0	0	0	0	0
Modulation of charges year 2019	0	0	0	0	0	0	0
Total modulation of charges up to 2019	0	0	0	0	0	0	0
Modulation of charges 2020-2021	0	0	0	0	0	0	0
Modulation of charges 2022	0	0	0	0	0	0	0
Modulation of charges 2023	0	0	0	0	0	0	0

Modulation of charges 2024	0	0	0	0	0	0	0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-791	-791	0	0	0	0	0
Traffic adjustment 2019	-826	0	-826	0	0	0	0
Total traffic adjustments up to 2019	-1 617	-791	-826	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-1 299	0	0	-1 299	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-2 641	0	0	0	-2 641	0	0
Traffic adjustment on adjustments from previous RPs 2022	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2024	0	0	0	0	0	0	0
Total traffic adjustment on adjustments from previous reference periods	-3 940	0	0	-1 299	-2 641	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0	0	0	0	0	0	0
Traffic adjustment 2022	0	0	0	0	0	0	0
Traffic adjustment 2023	0	0	0	0	0	0	0
Traffic adjustment 2024	0	0	0	0	0	0	0
Total traffic adjustment (Art. 27(8) and 27(9))*	-5 557	-791	-826	-1 299	-2 641	0	0
Revenues received from Union assistance programmes up to 2017	-804	-502	-302	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	-804	-502	-302	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-804	-502	-302	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	-6 789	-241	-241	-2 907	-3 400	0	0
Revenues received from national public funding in 2022	-241	0	0	-241	0	0	0
Revenues received from national public funding in 2023	-241	0	0	0	-241	0	0
Revenues received from national public funding in 2024	-241	0	0	0	0	-241	0
Total revenues received from national public funding (Art. 25(3)(a))*	-7 512	-241	-241	-3 148	-3 641	-241	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	-480	-240	-240	0	0	0	0
Revenues from commercial activities in 2022	-240	0	0	-240	0	0	0
Revenues from commercial activities in 2023	-240	0	0	0	-240	0	0
Revenues from commercial activities in 2024	-240	0	0	0	0	-240	0
Total revenues from commercial activities (Art. 25(3)(b))*	-1 200	-240	-240	-240	-240	-240	0
Revenues from contracts with airport operators up to 2017	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2018	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2019	0	0	0	0	0	0	0
Total revenues from contracts with airport operators up to 2019	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2020-2021	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2022	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2023	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2024	0	0	0	0	0	0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))*	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-2021	33 792	0	0	0	6 758	6 758	20 275
Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
Total revenue differences from temporary application of UR (Art. 29(5))	33 792	0	0	0	6 758	6 758	20 275
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023	0	0	0	0	0	0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024	0	0	0	0	0	0	0
Total cross-financing to (-) / from (+) other charging zone(s)	0	0	0	0	0	0	0
Total adjustments	12 305	-2 851	-5 412	-6 220	236	6 277	20 275

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 3 - Complementary information on adjustments

Finland Currency: Euro Fintraffic ANS							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-2 082	-2 082					
Inflation adjustment 2019	-2 413		-2 413				
Total inflation adjustment up to 2019	-4 495	-2 082	-2 413				
Inflation adjustment 2020-2021	0				0		
Inflation adjustment 2022	0					0	
Inflation adjustment 2023	0						0
Inflation adjustment 2024	0						0
Total inflation Adjustment (Art. 26)*	-4 495	-2 082	-2 413	0	0	0	0
Traffic risk sharing up to 2017	7 488	3 744	3 744	0	0	0	0
Traffic risk sharing 2018	-2 830	-2 830	0	0	0	0	0
Traffic risk sharing 2019	-5 152		-5 152	0	0	0	0
Total traffic risk sharing adjustments up to 2019	-494	914	-1 408	0	0	0	0
Traffic risk sharing 2020-2021 (exceptional measures)	0				0	0	
Traffic risk sharing 2022	0					0	
Traffic risk sharing 2023	0						0
Traffic risk sharing 2024	0						0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*	-494	914	-1 408	0	0	0	0
Difference in investment costs 2020-2021 (exceptional measures)	0				0		0
Difference in investment costs 2022	0					0	0
Difference in investment costs 2023	0						0
Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)							
Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023	0						0
Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0				0		0
Difference in interest on loans 2022	0					0	0
Difference in interest on loans 2023	0						0
Difference in interest on loans 2024	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022	0					0	0
Costs relating to change in law 2023	0						0
Costs relating to change in law 2024	0						0
Total adjustment relating to change in law (Art. 28(6))	0				0	0	0
Cost exempt from cost sharing up to 2017	-99	0	0	-99	0	0	0
Cost exempt from cost sharing 2018	-135	0	0	-135	0	0	0
Cost exempt from cost sharing 2019	-283		0	-283	0	0	0
Total adjustment relating to cost exempt from previous RPs	-517	0	0	-517	0	0	0
Financial incentives year up to 2017	0	0	0	0	0	0	0
Financial incentives year 2018	439	439					
Financial incentives year 2019	431		431				
Total financial incentives up to 2019	870	439	431	0	0	0	0
Financial incentives year 2022	0					0	
Financial incentives year 2023	0						0
Financial incentives year 2024	0						0
Total financial incentives (Art. 11(3) and 11(4))*	870	439	431	0	0	0	0
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0

Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	1	1	0	0	0	0	0
Traffic adjustment 2019	270		270	0	0	0	0
Total traffic adjustments up to 2019	271	1	270	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-674			-674	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-1 833				-1 833	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-2 507	0	0	-674	-1 833	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-2 235	1	270	-674	-1 833	0	0
Revenues received from Union assistance programmes up to 2017	-804	-502	-302	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	-804	-502	-302	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	-804	-502	-302	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	-6 789	-241	-241	-2 907	-3 400	0	0
Revenues received from national public funding in 2022	-241			-241	0	0	0
Revenues received from national public funding in 2023	-241				-241	0	0
Revenues received from national public funding in 2024	-241					-241	0
Total revenues received from national public funding (Art. 25(3)(a))*	-7 512	-241	-241	-3 148	-3 641	-241	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	-480	-240	-240	0	0		
Revenues from commercial activities in 2022	-240			-240	0	0	0
Revenues from commercial activities in 2023	-240				-240	0	0
Revenues from commercial activities in 2024	-240					-240	0
Total revenues from commercial activities (Art. 25(3)(b))*	-1 200	-240	-240	-240	-240	-240	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	27 438				5 488	5 488	16 463
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	27 438	0	0	0	5 488	5 488	16 463
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	11 050	-1 710	-3 904	-4 579	-227	5 007	16 462

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 3 - Complementary information on adjustments

Finland							
Currency: Euro							
Finnish Meteorological Institute							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-106	-106					
Inflation adjustment 2019	-123		-123				
Total inflation adjustment up to 2019	-230	-106	-123				
Inflation adjustment 2020-2021	0				0		
Inflation adjustment 2022	0					0	
Inflation adjustment 2023	0						0
Inflation adjustment 2024	0						0
Total inflation Adjustment (Art. 26)*	-230	-106	-123	0	0	0	0
Traffic risk sharing up to 2017							
Traffic risk sharing 2018							
Traffic risk sharing 2019							
Total traffic risk sharing adjustments up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022							
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)	0				0		0
Difference in investment costs 2022	0					0	0
Difference in investment costs 2023	0						0
Difference in investment costs 2024	0						0
Total adjustment relating to investment costs (Art. 28(4))	0				0	0	0
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)							
Difference in competent authorities and QEs costs 2022							
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2024							
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2020-2021 (exceptional measures)							
Difference in Eurocontrol costs 2022							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021 (exceptional measures)	0				0		0
Difference in pension costs 2022	0					0	0
Difference in pension costs 2023	0						0
Difference in pension costs 2024	0						0
Total adjustment relating to pension costs (Art. 28(6))	0				0	0	0
Difference in interest on loans 2020-2021 (exceptional measures)	0				0		0
Difference in interest on loans 2022	0					0	0
Difference in interest on loans 2023	0						0
Difference in interest on loans 2024	0						0
Total adjustment relating to interest on loans (Art. 28(6))	0				0	0	0
Costs relating to change in law 2020-2021 (exceptional measures)	0				0		0
Costs relating to change in law 2022	0					0	0
Costs relating to change in law 2023	0						0
Costs relating to change in law 2024	0						0
Total adjustment relating to change in law (Art. 28(6))	0				0	0	0
Cost exempt from cost sharing up to 2017	-109	0	0	-109	0	0	0
Cost exempt from cost sharing 2018	-55	0	0	-55	0	0	0
Cost exempt from cost sharing 2019	-41		0	-41	0	0	0
Total adjustment relating to cost exempt from previous RPs	-205	0	0	-205	0	0	0
Financial incentives year up to 2017							
Financial incentives year 2018							
Financial incentives year 2019							
Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023							
Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up to 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	
Modulation of charges 2023	0						0

Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-244	-244	0	0	0	0	0
Traffic adjustment 2019	-327		-327	0	0	0	0
Total traffic adjustments up to 2019	-571	-244	-327	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-192			-192	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-241				-241	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-433	0	0	-192	-241	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-1 004	-244	-327	-192	-241	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0		
Revenues from commercial activities in 2022	0			0	0	0	
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	2 401				480	480	1 441
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	2 401	0	0	0	480	480	1 441
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	962	-350	-451	-397	239	480	1 441

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

Table 3 - Complementary information on adjustments

Finland Currency: Euro NSA							
Complementary information on adjustments	Amounts	2020	2021	2022	2023	2024	After RP
Inflation adjustment 2018	-242	-242					
Inflation adjustment 2019	-289		-289				
Total inflation adjustment up to 2019	-531	-242	-289				
Inflation adjustment 2020-2021							
Inflation adjustment 2022							
Inflation adjustment 2023							
Inflation adjustment 2024							
Total inflation Adjustment (Art. 26)*	-531	-242	-289	0	0	0	0
Traffic risk sharing up to 2017							
Traffic risk sharing 2018							
Traffic risk sharing 2019							
Total traffic risk sharing adjustments up to 2019							
Traffic risk sharing 2020-2021 (exceptional measures)							
Traffic risk sharing 2022							
Traffic risk sharing 2023							
Traffic risk sharing 2024							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))*							
Difference in investment costs 2020-2021 (exceptional measures)							
Difference in investment costs 2022							
Difference in investment costs 2023							
Difference in investment costs 2024							
Total adjustment relating to investment costs (Art. 28(4))							
Difference in competent authorities and QEs costs 2020-2021 (exc.meas.)	0				0		
Difference in competent authorities and QEs costs 2022	0					0	
Difference in competent authorities and QEs costs 2023	0						0
Difference in competent authorities and QEs costs 2024	0						0
Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0				0	0	0
Difference in Eurocontrol costs 2020-2021 (exceptional measures)	0				0		
Difference in Eurocontrol costs 2022	0					0	
Difference in Eurocontrol costs 2023	0						0
Difference in Eurocontrol costs 2024	0						0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	0				0	0	0
Difference in pension costs 2020-2021 (exceptional measures)							
Difference in pension costs 2022							
Difference in pension costs 2023							
Difference in pension costs 2024							
Total adjustment relating to pension costs (Art. 28(6))							
Difference in interest on loans 2020-2021 (exceptional measures)							
Difference in interest on loans 2022							
Difference in interest on loans 2023							
Difference in interest on loans 2024							
Total adjustment relating to interest on loans (Art. 28(6))							
Costs relating to change in law 2020-2021 (exceptional measures)							
Costs relating to change in law 2022							
Costs relating to change in law 2023							
Costs relating to change in law 2024							
Total adjustment relating to change in law (Art. 28(6))							
Cost exempt from cost sharing up to 2017	-55	0	0	-55	0	0	0
Cost exempt from cost sharing 2018	-265	0	0	-265	0	0	0
Cost exempt from cost sharing 2019	-491		0	-491	0	0	0
Total adjustment relating to cost exempt from previous RPs	-811	0	0	-811	0	0	0
Financial incentives year up to 2017							
Financial incentives year 2018							
Financial incentives year 2019							
Total financial incentives up to 2019							
Financial incentives year 2022							
Financial incentives year 2023							
Financial incentives year 2024							
Total financial incentives (Art. 11(3) and 11(4))*							
Modulation of charges up to 2017	0	0	0	0	0	0	
Modulation of charges year 2018	0	0	0	0	0	0	
Modulation of charges year 2019	0		0	0	0	0	
Total modulation of charges up to 2019	0	0	0	0	0	0	
Modulation of charges 2020-2021	0				0		
Modulation of charges 2022	0					0	

Modulation of charges 2023	0						0
Modulation of charges 2024	0						0
Total adjustment relating to modulation of charges (Art. 32(1))*	0	0	0	0	0	0	0
Traffic adjustment up to 2017	0	0	0	0	0	0	0
Traffic adjustment 2018	-549	-549	0	0	0	0	0
Traffic adjustment 2019	-768		-768	0	0	0	0
Total traffic adjustments up to 2019	-1 317	-549	-768	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2020	-433			-433	0	0	0
Traffic adjustment on adjustments from previous RPs 2021	-566				-566	0	0
Traffic adjustment on adjustments from previous RPs 2022	0					0	0
Traffic adjustment on adjustments from previous RPs 2023	0						0
Traffic adjustment on adjustments from previous RPs 2024	0						0
Total traffic adjustment on adjustments from previous reference periods	-1 000	0	0	-433	-566	0	0
Traffic adjustment 2020-2021 (exceptional measures)	0				0	0	
Traffic adjustment 2022	0					0	
Traffic adjustment 2023	0						0
Traffic adjustment 2024	0						0
Total traffic adjustment (Art. 27(8) and 27(9))*	-2 317	-549	-768	-433	-566	0	0
Revenues received from Union assistance programmes up to 2017	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2018	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2019	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes up to 2019	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022	0			0	0	0	0
Revenues received from Union assistance programmes in 2023	0				0	0	0
Revenues received from Union assistance programmes in 2024	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues received from national public funding up to 2017	0	0	0	0	0	0	0
Revenues received from national public funding in 2018	0	0	0	0	0	0	0
Revenues received from national public funding in 2019	0	0	0	0	0	0	0
Total revenues received from national public funding up to 2019	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0			0	0	0	0
Revenues received from national public funding in 2023	0				0	0	0
Revenues received from national public funding in 2024	0					0	0
Total revenues received from national public funding (Art. 25(3)(a))*	0	0	0	0	0	0	0
Revenues from commercial activities up to 2017	0	0	0	0	0	0	0
Revenues from commercial activities in 2018	0	0	0	0	0	0	0
Revenues from commercial activities in 2019	0	0	0	0	0	0	0
Total revenues from commercial activities up to 2019	0	0	0	0	0	0	0
Revenues from commercial activities in 2020-2021	0	0	0	0	0	0	0
Revenues from commercial activities in 2022	0			0	0	0	0
Revenues from commercial activities in 2023	0				0	0	0
Revenues from commercial activities in 2024	0					0	0
Total revenues from commercial activities (Art. 25(3)(b))*	0	0	0	0	0	0	0
Revenues from contracts with airport operators up to 2017							
Revenues from contracts with airport operators in 2018							
Revenues from contracts with airport operators in 2019							
Total revenues from contracts with airport operators up to 2019							
Revenues from contracts with airport operators in 2020-2021							
Revenues from contracts with airport operators in 2022							
Revenues from contracts with airport operators in 2023							
Revenues from contracts with airport operators in 2024							
Total revenues from contracts with airport operators (Art. 25(3)(c))*							
Revenue difference - revision of UR 2020-2021	3 953				791	791	2 372
Revenue difference - revision of UR 2022	0				0	0	0
Revenue difference - revision of UR 2023	0					0	0
Revenue difference - revision of UR 2024	0						0
Total revenue differences from temporary application of UR (Art. 29(5))	3 953	0	0	0	791	791	2 372
Cross-financing to (-) / from (+) other charging zone(s) 2020-2021							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2022							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2023							
Cross-financing to (-) / from (+) other charging zone(s) relating to 2024							
Total cross-financing to (-) / from (+) other charging zone(s)							
Total adjustments	294	-791	-1 058	-1 245	224	791	2 372

Amounts in '000 (national currency)

* Including carry-overs relating to the previous reference period(s)

Estimates made on assumption that actual TSUs 2021 are equal to forecast and that the revised plan is adopted in 2022

Note: Adjustments relating to RP3 are to be calculated and carried forward only once the RP3 performance plan has been adopted in accordance with Article 16 (a) or (b)

RP3 Cost-efficiency targets

a) RP3 revised cost-efficiency performance targets (IR 2020/1627)

En route charging zone Finland	Baseline 2014	Baseline 2019	RP3 revised cost-efficiency targets (determined 2020-2024)				2024 D	2024 D	
	2014 B	2019 B	2020/2021 D	2022 D	2023 D	2024 D	vs. 2014 B	vs. 2019 B	
Total en route costs in nominal terms (in national currency)	43 969 946	41 907 009	78 857 293	45 493 220	47 725 316	50 403 722	14,6%	20,3%	
Total en route costs in real terms (in national currency at 2017 prices)	44 317 361	41 132 463	76 779 172	43 474 245	45 038 050	46 941 389	5,9%	14,1%	
Total en route costs in real terms (in EUR2017) ¹	44 317 361	41 132 463	76 779 172	43 474 245	45 038 050	46 941 389	5,9%	14,1%	
YoY variation			86,7%	-43,4%	3,6%	4,2%			
Total en route Service Units (TSU)	793 186	1 010 679	943 058	894 000	1 087 000	1 167 000	47,1%	15,5%	
YoY variation			-6,7%	-5,2%	21,6%	7,4%			
Real en route unit costs (in national currency at 2017 prices)	55,87	40,70	81,42	48,63	41,43	40,22	-28,0%	-1,2%	
Real en route unit costs (in EUR2017) ¹	55,87	40,70	81,42	48,63	41,43	40,22	-28,0%	-1,2%	
YoY variation			100,0%	-40,3%	-14,8%	-2,9%			
National currency	EUR								
¹ Average exchange rate 2017 (1 EUR=)	1,00								

b) Information on the baseline values for the determined costs and the determined unit costs

En route charging zone Finland	Baseline 2014	Baseline 2019	Actuals 2014	Actuals 2019	2014 Baseline	2019 Baseline
	2014 B	2019 B	2014 A	2019 A	adjustments	adjustments
Total en route costs in nominal terms (in national currency)	43 969 946	41 907 009	43 969 946	42 772 708	0	-865 699
Total en route costs in real terms (in national currency at 2017 prices)	44 317 361	41 132 463	44 317 361	41 978 589	0	-846 126
Total en route costs in real terms (in EUR2017) ¹	44 317 361	41 132 463	44 317 361	41 978 589	0	-846 126
Total en route Service Units (TSU)	793 186	1 010 679	793 186	1 010 679	0	0