## Table 1 - Total Costs and Unit Costs

# Finland

Currency: Euro All Entities

			Actual cos	sts RP3			C	Determined cos	sts - Performar	nce Plan - RP4	
Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)	-					•					
1.1 Staff	19 504	18 426	37 930	21 241	22 148	24 061	26 919	29 241	30 174	31 564	32 899
of which, pension costs	2 439	2 463	4 901	2 987	3 020	3 019	3 735	3 950	4 091	4 299	4 476
1.2 Other operating costs	14 617	14 010	28 628	15 587	16 744	17 605	19 363	20 028	20 727	21 363	23 014
1.3 Depreciation	3 380	3 952	7 332	2 514	2 306	4 023	4 675	5 187	6 514	6 602	6 640
1.4 Cost of capital	715	573	1 288	641	738	924	1 702	2 287	2 690	2 630	3 524
1.5 Exceptional items	0	0	0	0	0	16 643	0		CO 405	63.450	cc 077
1.6 Total costs Total % n/n-1	<b>38 216</b> -10,7%	<b>36 961</b> -3,3%	75 177	<b>39 983</b> 8,2%	<b>41 936</b> 4,9%	<b>46 613</b> 11,2%	<b>52 659</b> 13,0%	<b>56 743</b> 7,8%	<b>60 105</b> 5,9%	62 159 3,4%	<b>66 077</b> 6,3%
2 Detail here and a firm and taken a)						· · ·				·	
2. Detail by service (in nominal terms) 2.1 Air Traffic Management	25 513	24 626	50 139	26 818	28 391	31 926	35 174	38 146	40 775	42 380	45 495
2.2 Communication	23 313	1 978	4 027	20 818	28 391	2 564	2 825	3 064	3 275	42 380 3 404	3 654
2.3 Navigation	1 016	981	1 997	1 068	1 131	1 272	1 401	1 520	1 624	1 688	1 812
2.4 Surveillance	936	904	1 840	984	1 042	1 172	1 291	1 400	1 496	1 555	1 670
2.5 Search and rescue	782	755	1 538	457	484	544	600	650	695	722	775
2.6 Aeronautical Information	1 993	1 924	3 916	2 095	2 218	2 494	2 747	2 980	3 185	3 310	3 554
2.7 Meteorological services	2 201	2 171	4 372	2 483	2 330	2 650	4 333	4 628	4 706	4 763	4 757
2.8 Supervision costs	208	208	416	208	208	208	280	280	280	280	293
2.9 Other State costs	3 516	3 416	6 932	3 715	3 852	3 783	4 008	4 075	4 068	4 056	4 066
2.10 Total costs	38 216	36 961	75 177	39 983	41 936	46 613	52 659	56 743	60 105	62 159	66 077
Total % n/n-1	-10,7%	-3,3%		8,2%	4,9%	11,2%	13,0%	7,8%	5,9%	3,4%	6,3%
3. Complementary information (in nominal ter	rme)										
Average asset base	1113)										
3.1 Net book val. fixed assets	12 739	11 495		12 387	14 789	18 129	23 209	32 031	40 680	39 716	54 856
3.2 Adjustments total assets	0	0		0	0		0				
3.3 Net current assets	3 879	1 819		2 517	2 374	3 360	5 924	7 291	5 650	5 650	5 650
3.4 Total asset base	16 618	13 314		14 904	17 163	21 489	29 133	39 321	46 330	45 366	60 507
Cost of capital %											
3.5 Cost of capital pre tax rate											
3.6 Return on equity											
3.7 Average interest on debts											
3.8 Share of financing through equity											
Costs of common projects											
3.9 Common projects	1 730	2 288	4 018	1 961	1 850	4 311	4 640	4 915	6 090	5 960	6 316
Costs of new and existing investments											
3.10 Depreciation	3 380	3 952	7 332	2 514	2 306	4 023	4 675	5 187	6 514	6 602	6 640
3.11 Cost of capital	548	495	1 042	533	738	780	1 353	1 858	2 358	2 298	3 192
3.12 Cost of leasing	656	679	1 335	978	988	917 482	841 758	976 018	1 049 253	1 360 586	1 950 767
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)	3 516	3 416	6 932	3 715	3 852	3 783	4 008	4 075	4 068	4 056	4 066
4 Total casts often deduction of sasts for semi	icas to oxometos	l flights (in n	ominal torms)								
<ol> <li>Total costs after deduction of costs for servi</li> <li>Costs for exempted VFR flights</li> </ol>		1 flights (in h		2	2		2	2	2	2	2]
4.2 Total determined/actual costs	38 214	36 959	75 173	39 981	41 934	46 613	52 657	56 741	60 103	62 157	66 075
5. Cost-efficiency KPI - Determined/Actual Uni	it Cost (in real to	rmc)									
5.1 Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00 %	2,00 %	2,00 %	2,00 %
5.2 Inflation index (1)				100,0		1,21%	1,93 %	2,00 %			
5.2 Initiation index (1) 5.3 Total costs real terms (2)	91,4 41 087	93,3 <b>39 034</b>	80 120	<b>39 981</b>	104,3 <b>40 498</b>	44 627	49 688	52 748	112,0 55 133	114,2 56 118	116,5 <b>58 783</b>
Total % n/n-1	-11,2%	-5,0%		2,4%	40 498	44 627 10,2%	11,3%	6,2%	4,5%	1,8%	4,7%
5.4 Total Service Units	-11,2% 462,1	-5,0% 494,9	956,9	2,4% 597,9	1,3% 659,1	10,2% 748,1	778,8	6,2% 759,0	4,5% 777,0	1,8% 795,0	4,7% 809,0
Total % n/n-1	-54,3%	<b>494,9</b> 7,1%		20,8%	10,2%	13,5%	4,1%	-2,5%	2,4%	2,3%	1,8%
5.5 Unit cost in real terms prices (3)	-54,3% 88,92	7,1% 78,88	83,73	20,8% 66,87	10,2% 61,44	13,5% <b>59,65</b>	4,1% 63,80	-2,5% 69,50	2,4% 70,96	2,3% 70,59	1,8% <b>72,66</b>
Total % n/n-1	94,3%	-11,3%	03,73	-15,2%	-8,1%	-2,9%	7,0%	8,9%	2,1%	-0,5%	2,9%
·	1	,		-,	-,						
Costs and asset base items in '000 - Service units	in '000					Forecast inflat					1,21 %
(1) Inflation index - Base 100 in 2022						Forecast inflat	ion index 2024	as per the Pe	rformance Pla	n:	105,6
(2) Determined costs (performance plan) and actu											
(3) Determined unit costs (performance plan) and	actual unit costs	in real terms				721,2	739,7	758,8	776,7	794,9	808,8

## Finland Currency: Euro Fintraffic ANS

				Actual cos	sts RP3			C	etermined cos	sts - Performan	ce Plan - RP4	RP4			
	Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029			
1.	Detail by nature (in nominal terms)														
1.1		17 981	16 879	34 860	19 532	20 151	21 838	23 701	25 890	26 804	28 180	29 518			
	of which, pension costs	2 234	2 250	4 484	2 754	2 758	2 729	3 254	3 448	3 586	3 792	3 970			
1.2	Other operating costs Depreciation	10 215 3 380	9 763 3 952	19 978 7 332	10 890 2 514	12 351 2 306	13 187 4 023	14 028 4 619	14 560 5 050	15 270 6 323	15 913 6 377	17 550 6 404			
1.4	Cost of capital	715	573	1 288	641	738	924	1 690	2 260	2 654	2 591	3 488			
1.5	Exceptional items	0	0	0	0	0	527	0	2 200	2 00 1	2001	5 .00			
1.6	-	32 291	31 167	63 458	33 577	35 546	39 972	44 038	47 760	51 051	53 060	56 961			
	Total % n/n-1	-12,1%	-3,5%		7,7%	5,9%	12,5%	10,2%	8,5%	6,9%	3,9%	7,4%			
2.	Detail by service (in nominal terms)														
2.1	Air Traffic Management	25 513	24 626	50 139	26 818	28 391	31 926	35 174	38 146	40 775	42 380	45 495			
2.2	Communication	2049	1 978	4 027	20 818	2 2 2 8 0	2 564	2 825	3 064	3 275	3 404	3 654			
2.3	Navigation	1 016	981	1 997	1 068	1 131	1 272	1 401	1 520	1 624	1 688	1 812			
2.4	Surveillance	936	904	1 840	984	1 042	1 172	1 291	1 400	1 496	1 555	1 670			
2.5	Search and rescue	782	755	1 538	457	484	544	600	650	695	722	775			
2.6	Aeronautical Information	1 993	1 924	3 916	2 095	2 218	2 494	2 747	2 980	3 185	3 310	3 554			
2.7	Meteorological services	0	0	0	0	0	0	0	0	0	0	0			
2.8	Supervision costs														
2.9	Other State costs														
2.1	D Total costs	32 291	31 167	63 458	33 577	35 546	39 972	44 038	47 760	51 051	53 060	56 961			
	Total % n/n-1	-12,1%	-3,5%		7,7%	5,9%	12,5%	10,2%	8,5%	6,9%	3,9%	7,4%			
	Complementary information (in nominal tern grage asset base														
3.1		12 739	11 495		12 387	14 789	18 129	22 815	31 144	39 490	38 413	53 677			
3.2	Adjustments total assets	0	0		0			0	0	0	0	0			
3.3	Net current assets	3 879	1 819		2 517	2 374	3 360	5 924	7 291	5 650	5 650	5 650			
3.4		16 618	13 314		14 904	17 163	21 489	28 739	38 434	45 140	44 063	59 328			
3.5	t of capital % Cost of capital pre tax rate	4,30 %	4,30 %		4,30 %	4,3%	4,3%	5,88 %	5,88 %	5,88 %	5,88 %	5,88 %			
3.6	Return on equity	4,30 %	4,30 %		4,30 %	4,3%	4,3%	5,88 %	5,88 %	5,88 %	5,88 %	5,88 %			
3.7	Average interest on debts	0,00 %	0,00 %		0,00 %	0,0%	0,0%	0,00 %	0,00 %	0,00 %	0,00 %	0,00 %			
3.8	Share of financing through equity	100,00 %	100,00 %		100,00 %	100,0%	100,0%	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %			
	ts of common projects														
3.9		1 730	2 288	4 018	1 961	1 850	4 311	4 640	4 915	6 090	5 960	6 316			
Cos	ts of new and existing investments						•								
3.1	D Depreciation	3 380	3 952	7 332	2 514	2 306	4 023	4 619	5 050	6 323	6 377	6 404			
3.1	1 Cost of capital	548	495	1 042	533	738	780	1 342	1 831	2 322	2 259	3 156			
3.1	2 Cost of leasing	656	679	1 335	978	988	917 482	841 758	976 018	1 049 253	1 360 586	1 950 767			
Eur	ocontrol costs														
3.1	3 Eurocontrol costs (Euro)														
3.14	4 Exchange rate (if applicable)														
3.1	5 Eurocontrol costs (national currency)														
4.	Total costs after deduction of costs for servic						1	-		-	-				
4.1 <b>4.2</b>	Costs for exempted VFR flights Total determined/actual costs	2 32 289	2 <b>31 165</b>	4 63 454	2 33 575	2 35 544	39 972	2 44 036	2 47 758	2 51 049	2 53 058	2 56 959			
4.2	iotai ueteinineu/actual costs	32 209	21 102	05 454	33 37 5	<b>33 344</b>	33 312	44 030	4/ /38	51 049	33 038	20 229			
5.	Cost-efficiency KPI - Determined/Actual Unit														
5.1	Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00%	2,00%	2,00%	2,00%			
5.2	Inflation index (1)	91,4	93,3		100,0	104,3	105,6	107,6	109,8	112,0	114,2	116,5			
5.3	Total costs real terms (2)	34 953	33 083	68 037	33 575	34 204	38 126	41 369	44 162	46 557	47 579	50 301			
	Total % n/n-1	-12,6%	-5,4%		1,5%	1,9%	11,5%	8,5%	6,7%	5,4%	2,2%	5,7%			
5.4		462,1	494,9	956,9	597,9	659,1	748,1	778,8	759,0	777,0	795,0	809,0			
	Total % n/n-1	-54,3%	7,1%	71.10	20,8%	10,2%	13,5%	4,1%	-2,5%	2,4%	2,3%	1,8%			
5.5	Unit cost in real terms prices (3)	75,65	66,85	71,10	56,16	51,89	50,96	53,12	58,18	<b>59,92</b>	59,85	62,18			
	Total % n/n-1	91,2%	-11,6%		-16,0%	-7,6%	-1,8%	4,2%	9,5%	3,0%	-0,1%	3,9%			

Costs and asset base items in '000 - Service units in '000 (1) Inflation index - Base 100 in 2022 (2) Determined costs (performance plan) and actual costs in real terms (3) Determined unit costs (performance plan) and actual unit costs in real terms

## Table 1 - Total Costs and Unit Costs

## Finland Currency: Euro Finnish Meteorological Institute

		Actual costs RP3 Determined costs - Performance Plan - F									ice Plan - RP4	
	Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
									·	·		
<b>1</b> .	Detail by nature (in nominal terms) Staff	1 419	1 443	2 862	1 605	1 893	2 119	3 078	3 212	3 230	3 244	3 234
1.1	of which, pension costs	205	213	418	233	262	2 115	481	502	505	507	506
1.2		782	728	1 510	878	437	531	1 187	1 253	1 249	1 255	1 251
1.3	Depreciation	0	0	0	0	0		56	137	191	225	236
1.4	Cost of capital	0	0	0	0	0		12	27	36	39	35
1.5	Exceptional items	0	0	0	0	0		0				
1.6	Total costs Total % n/n-1	<b>2 201</b> 6,1%	<b>2 171</b> -1,4%	4 372	<b>2 483</b> 14,4%	<b>2 330</b> -6,2%	<b>2 650</b> 13,7%	<b>4 333</b> 63,5%	<b>4 628</b> 6,8%	<b>4 706</b> 1,7%	<b>4 763</b> 1,2%	<b>4 757</b> -0,1%
	10tai % 11/11-1	0,1%	-1,4%		14,4%	-0,2%	13,7%	03,5%	0,8%	1,7%	1,2%	-0,1%
2.	Detail by service (in nominal terms)											
2.1	Air Traffic Management											
2.2												
2.3	Navigation											
2.4 2.5	Surveillance Search and rescue											
2.5	Aeronautical Information											
2.7	Meteorological services	2 201	2 171	4 372	2 483	2 330	2 650	4 333	4 628	4 706	4 763	4 757
2.8	Supervision costs											
2.9	Other State costs											
2.10	) Total costs	2 201	2 171	4 372	2 483	2 330	2 650	4 333	4 628	4 706	4 763	4 757
	Total % n/n-1	6,1%	-1,4%		14,4%	-6,2%	13,7%	63,5%	6,8%	1,7%	1,2%	-0,1%
3.	Complementary information (in nominal terr	ms)										
Ave	rage asset base											
3.1	Net book val. fixed assets	0	0		0	0		394	887	1 190	1 303	1 179
3.2	Adjustments total assets	0	0		0	0		0				
3.3	Net current assets	0	0		0	0		0				
3.4	Total asset base	0	0		0	0		394	887	1 190	1 303	1 179
	t of capital %								/		/	
3.5	Cost of capital pre tax rate	0,00 %	0,00 %		0,00 %	0,00 %		3,00 %	3,00 % 3,00 %	3,00 %	3,00 % 3,00 %	3,00 %
3.6	Return on equity Average interest on debts	0,00 %	0,00 %		0,00 %	0,00 %		3,00 % 0,00 %	3,00 % 0,00 %	3,00 % 0,00 %	3,00 % 0,00 %	3,00 % 0,00 %
3.8	-	0,00 %	0,00 %		0,00 %	0,00 %		100,00 %	100,00 %	100,00 %	100,00 %	100,00 %
	ts of common projects	.,	.,		.,							
-	Common projects	0	0	0	0	0		0				
Cos	ts of new and existing investments											
	D Depreciation	0	0		0	0		56	137	191	225	236
	1 Cost of capital	0	0		0	0		12	27	36	39	35
3.12	2 Cost of leasing	0	0	0	0	0		0	0	0	0	0
	ocontrol costs											
	B Eurocontrol costs (Euro)											
	Exchange rate (if applicable)											
3.1:	5 Eurocontrol costs (national currency)											
4.	Total costs after deduction of costs for service											
4.1	Costs for exempted VFR flights	0	0	0	0	0		0				
4.2	Total determined/actual costs	2 201	2 171	4 372	2 483	2 330	2 650	4 333	4 628	4 706	4 763	4 757
5.	Cost-efficiency KPI - Determined/Actual Unit	t Cost (in real ter	ms)									
5.1	Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00%	2,00%	2,00%	2,00%
5.2	Inflation index (1)	91,4	93,3		100,0	104,3	105,6	107,6	109,8	112,0	114,2	116,5
5.3	Total costs real terms (2)	2 409	2 327	4 736	2 483,0	2 234	2 510	4 031	4 231	4 228	4 204	4 122
1	Total % n/n-1	5,6%	-3,4%		6,7%	-10,0%	12,4%	60,6%	5,0%	-0,1%	-0,6%	-1,9%
5.4	Total Service Units	462,1	494,9	956,9	597,9	659,1	748,1	778,8	759,0	777,0	795,0	809,0
	Total % n/n-1	-54,3%	7,1%	4.05	20,8%	10,2%	13,5%	4,1%	-2,5%	2,4%	2,3%	1,8%
5.5	Unit cost in real terms prices (3)	<b>5,21</b> 131,1%	<b>4,70</b> -9,8%	4,95	<b>4,15</b> -11,7%	<b>3,39</b> -18,4%	<b>3,36</b> -1,0%	<b>5,18</b> 54,3%	<b>5,57</b> 7,7%	<b>5,44</b> -2,4%	<b>5,29</b> -2,8%	5,10
L	Total % n/n-1	131,1%	-9,8%		-11,/%	-18,4%	-1,0%	54,3%	1,1%	-2,4%	-2,8%	-3,6%

Costs and asset base items in '000 - Service units in '000 (1) Inflation index - Base 100 in 2022 (2) Determined costs (performance plan) and actual costs in real terms (3) Determined unit costs (performance plan) and actual unit costs in real terms

## Table 1 - Total Costs and Unit Costs

## Finland

Currency: Euro NSA

			Actual costs RP3 Determined costs - Performance Plan - R								nce Plan - RP4	
	Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
							•					
1.	Detail by nature (in nominal terms)			202	101						1.10	
1.1	Staff of which, pension costs	104 0	104 0	208 0	104 0	104 0	104	140 0	140	140	140	147
1.2		3 620	3 520		3 819	3 956	3 887	4 148	4 215	4 208	4 196	4 213
1.3		0	0	0	0	0		0				
1.4	Cost of capital	0	0	0	0	0		0				
1.5	Exceptional items	0	0	0	0	0		0				
1.6	Total costs Total % n/n-1	3 724	3 624	7 348	3 923	4 060	3 991	4 288	4 355	4 348	<b>4 335</b> -0,3%	4 359
	Total % n/n-1	-6,2%	-2,7%		8,3%	3,5%	-1,7%	7,4%	1,6%	-0,2%	-0,3%	0,5%
2.	Detail by service (in nominal terms)											
2.1	- 1											
2.2												
2.3	-											
2.4	Search and rescue	0	0	0	0	0		0				
2.6	Aeronautical Information		0	U	Ū	0						
2.7	Meteorological services											
2.8	Supervision costs	208	208	416	208	208	208	280	280	280	280	293
2.9	Other State costs	3 516	3 416	6 932	3 715	3 852	3 783	4 008	4 075	4 068	4 056	4 066
2.1	D Total costs	3 724	<b>3 624</b> -2,7%	7 348	3 923	4 060	3 991	4 288	4 355	4 348	<b>4 335</b> -0,3%	4 359
	Total % n/n-1	-6,2%	-2,1%		8,3%	3,5%	-1,7%	7,4%	1,6%	-0,2%	-0,3%	0,5%
3.	Complementary information (in nominal term	ns)										
Ave	erage asset base											
3.1		0	0		0	0		0				
3.2	-	0	0		0	0		0				
3.3 3.4		0	0 0		0 0	0		0				
_	t of capital %		•		•	0		v				
3.5												
3.6		0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %				
3.7	Average interest on debts	0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %				
3.8		0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %				
	ts of common projects Common projects							0				
								0				
	ts of new and existing investments D Depreciation											
	1 Cost of capital											
	2 Cost of leasing											
Eur	ocontrol costs											
	3 Eurocontrol costs (Euro)	3 516	3 416		3 715	3 852	3 783	4 008	4 075	4 068	4 056	4 066
	4 Exchange rate (if applicable)											
3.1	5 Eurocontrol costs (national currency)	3 516	3 416	6 932	3 715	3 852	3 783	4 008	4 075	4 068	4 056	4 066
4.	Total costs after deduction of costs for servic		fliabte (in a	outinal tour-1								
4.	Costs for exempted VFR flights	o o o o compted	Tilgnts (in n	ominai terms)	0	0	0	0				
4.2	Total determined/actual costs	3 724	3 624	7 348	3 923	4 060	3 991	4 288	4 355	4 348	4 335	4 359
5.	Cost-efficiency KPI - Determined/Actual Unit	Cost (in real ter	ms)									
5.1												
5.2		3 724	3 624	7 348	3 923	4 060	3 991	4 288	4 355	4 348	4 335	4 359
5.3	Total costs real terms (2) Total % n/n-1	-6,2%	-2,7%	/ 548	3 923 8,3%	3,5%	-1,7%	4 288 7,4%	4 355 1,6%	4 348 -0,2%	4 335 -0,3%	4 359 0,5%
5.4	Total Service Units	462,1	494,9	956,9	597,9	659,1	748,1	778,8	759,0	-0,2/8 777,0	-0,378 <b>795,0</b>	809,0
	Total % n/n-1	-54,3%	7,1%		20,8%	10,2%	13,5%	4,1%	-2,5%	2,4%	2,3%	1,8%
5.5	Unit cost in real terms prices (3)	8,06	7,32	7,68	6,56	6,16	5,33	5,51	5,74	5,60	5,45	5,39
	Total % n/n-1	105,2%	-9,2%		-10,4%	-6,1%	-13,4%	3,2%	4,2%	-2,5%	-2,5%	-1,2%

Costs and asset base items in '000 - Service units in '000 (1) Inflation index - Base 100 in 2022 (2) Determined costs (performance plan) and actual costs in real terms (3) Determined unit costs (performance plan) and actual unit costs in real terms

Finland					
Currency: Euro All Entities		Ref	erence Period 4		
Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
A. Cost-sharing					
Determined costs					
1.1 Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	52 656,5	56 740,7	60 103,0	62 156,7	66 074,7
Inflation adjustment calculation					
2.1 Determined costs subject to inflation adjustment	41 992,3	44 912,6	46 551,0	48 589,7	51 551,6
2.2 Forecast inflation index - Table 1 2.3 Actual inflation index - Table 1	107,61	109,76	111,95	114,19	116,48
2.4 Actual / forecast total inflation index (in %)					
2.5 Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1 New and existing investments (Art. 28(4))					
3.3 Competent authorities and qualified entities costs (Art. 28(5))					
3.4         Eurocontrol costs (Art. 28(5))           3.5         Pension costs (Art. 28(6))					
3.6 Interest on loans (Art. 28(6))					
3.7 Changes in law (Art. 28(6))					
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
P. Traffic rick charing					
B. Traffic risk sharing					
Traffic risk sharing adjustment     Determined costs subject to traffic risk sharing	44 035,8	47 757,5	51 049,3	53 058,3	56 958,9
4.1 Determined costs subject to trainic risk sharing 4.2 % deviation referred to in Article 27(2) and 27(5)	44 055,6	+//3/,5	51 049,5	5,500,5	50 956,5
<ul> <li>4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)</li> </ul>					
4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.5 % deviation referred to in Article 27(4)					
<ul> <li>4.6 Forecast total service units (performance plan)</li> <li>4.7 Actual total service units</li> </ul>	778,8	759,0	777,0	795,0	809,0
4.7 Actual forecast total service units (in %)					
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments					
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3 Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C Financial incentive schemes on conscituted any incompany					
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives           6.1         Financial incentives relating to capacity (Art. 11(3))					
6.2 Financial incentives relating to environment (Art. 11(4))					
6.3 Additional financial incentives relating to capacity (Art. 11(4))					
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Other adjustments					
Modulation of charges					
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate					
8.1 Temporary unit rate applied in year n					
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones					
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues					
10.1 Union assistance programmes (Art. 25(3)(a))	0,0				
<ul> <li>10.2 National public funding (<i>Art. 25(3)(a</i>))</li> <li>10.3 Commercial activities (<i>Art. 25(3)(b</i>))</li> </ul>	0,0 0,0				
10.3 Commercial activities ( <i>Art.</i> 25(3)(b)) 10.4 Revenues from contracts with airport operators ( <i>Art.</i> 25(3)(c))	0,0				
10.5     Total other revenues relating to year n (Art. 25(3))	0,0				
Application of a lower unit rate					
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12 Total adjustments relating to year n					
Table 2 B - Calculation of the unit rate for year n (1)	2025	2026	2027	2028	2029
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	52 656,5	56 740,7	60 103,0	62 156,7	66 074,7
13.2 Inflation adjustment: amount carried over to year n ( <i>Art. 25(2)(b</i> ))	3 552,5				
<ul> <li>Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>A Difference is and the 20(4) to (C) emounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> </ul>	14 405,2	2 740 4			
<ul> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))</li> <li>13.5 Financial incentives: amounts carried over to year n (Art. 25(2)(e))</li> </ul>	106,6	-3 710,1			
<ul> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art. 25(2)(e)</i>)</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> </ul>	-				
<ul> <li>13.7 Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))</li> </ul>	2 536,0				
13.8 Other revenues (Art. 25(2)(i))	- 2 191,7	-1 301,0			
13.9 Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	F4 700 F	6 855,2	6 855,2	6 855,2
13.11 Grand total for the calculation of year n unit rate 13.12 Forecast total service units for year n (performance plan)	71 065,1 778,8	51 729,5 759,0	66 958,2 777,0	69 011,9 795,0	72 929,9 809,0
13.12 Forecast total service units for year n (performance plan) 13.13 Unit rate for year n as per Art. 25(2) (in national currency)	91,25	68,15	86,18	86,81	90,15
13.14 Reduction as per Art. 29(6), where applicable (in national currency)	0,00	00,20	00,20		
	· · ·			I	
14 Applicable unit rate for year n	91,25	68,15	86,18	86,81	90,15

Finlan						
	rcy: Euro ffic ANS		Ref	erence Period 4		
	Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
A. Cos	t-sharing					
	Determined costs	44.025.9	47 757 5	F1 040 3	F2 0F8 2	56.059
1.1	Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	44 035,8	47 757,5	51 049,3	53 058,3	56 958,
2.1	Inflation adjustment calculation Determined costs subject to inflation adjustment	37 727,2	40 448,0	42 071,6	44 090,8	47 066,
2.2	Forecast inflation index - Table 1	107,61	109,76	111,95	114,19	116,48
	Actual inflation index - Table 1					
	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
3.1	Differences between determined and actual costs referred to in Article 28(4) to 28(6) New and existing investments (Art. 28(4))					
	Competent authorities and qualified entities costs (Art. 28(5))					
	Eurocontrol costs (Art. 28(5))					
	Pension costs (Art. 28(6))					
3.6 3.7	Interest on loans (Art. 28(6)) Changes in law (Art. 28(6))					
3.7 3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
	- · · · · · ·					
B. Tra	ffic risk sharing					
4.1	Traffic risk sharing adjustment Determined costs subject to traffic risk sharing	44 035,8	47 757,5	51 049,3	53 058,3	56 958,
	% deviation referred to in Article 27(2) and 27(5)	2 %	47 757,5	2 %	2 %	2 958,
	% additional revenue returned to users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %	70 9
	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %	70 9
	% deviation referred to in Article 27(4)	10 %	10 %	10 %	10 %	10 %
	Forecast total service units (performance plan) Actual total service units	778,8	759,0	777,0	795,0	809,
	Actual / forecast total service units (in %)					
	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
	Traffic adjustments					
	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2 5.3	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9)) Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C. Fin	ancial incentive schemes on capacity and environment					
	Adjustments relating to financial incentives					
	Financial incentives relating to capacity (Art. 11(3))					
	Financial incentives relating to environment (Art. 11(4)) Additional financial incentives relating to capacity (Art. 11(4))					
	Financial incentives relating to year n (Art. 11(3) and 11(4))					
		•	·		·	
D. Oti	ner adjustments					
7.1	Modulation of charges Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
	Revision of the unit rate					
8.1	Temporary unit rate applied in year n					
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
	Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
	Other revenues					
	Union assistance programmes (Art. 25(3)(a))	0,0				
	National public funding (Art. 25(3)(a)) Commercial activities (Art. 25(3)(b))	0,0 0,0				
	Revenues from contracts with airport operators (Art. 25(3)(c))	0,0				
	Total other revenues relating to year n (Art. 25(3))	0,0				
	Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12	Total adjustments relating to year n	I				
		· · · · · · · · · · · · · · · · · · ·				
12.4	Table 2 B - Calculation of the unit rate for year n (1)	2025	2026	<b>2027</b>	2028	2029
	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a)) Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	44 035,8 3 317,1	47 757,5	51 049,3	53 058,3	56 958,
	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	14 405,2				
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	-	-3 730,2			
	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))					
	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h)) Other revenues (Art. 25(2)(i))	- 21,9 - 2 191,7	-1 301,0			
	Cross-financing between charging zones (Art. 25(2)(j))	- 2 191,7	-1 301,0			
	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		5 565,6	5 565,6	5 565,
						62 524,
13.10 <b>13.11</b>	Grand total for the calculation of year n unit rate	59 544,5	42 726,3	56 614,8	58 623,8	
13.10 13.11 13.12	Forecast total service units for year n (performance plan)	778,8	759,0	777,0	795,0	809,
13.10 13.11 13.12 13.13	Forecast total service units for year n (performance plan) Unit rate for year n as per Art. 25(2) (in national currency)	778,8 76,46				
13.10 13.11 13.12 13.13	Forecast total service units for year n (performance plan)	778,8	759,0	777,0	795,0	809,

Finland					
Currency: Euro Finnish Meteorological Institute		Ref	erence Period 4		
Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
A. Cost-sharing					
Determined costs					
1.1 Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	4 332,9	4 628,2	4 706,1	4 763,0	4 756,5
Inflation adjustment calculation	1255.0		1.170.1	1 100 0	4 405 4
2.1 Determined costs subject to inflation adjustment     2.2 Forecast inflation index - Table 1	4 265,0 107,61	4 464,6 109,76	4 479,4 111,95	4 498,9 114,19	4 485,1 116,48
2.3 Actual inflation index - Table 1	107,01	105,70	111,95	114,15	110,40
2.4 Actual / forecast total inflation index (in %)					
2.5 Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1 New and existing investments (Art. 28(4))					
<ul> <li>3.3 Competent authorities and qualified entities costs (Art. 28(5))</li> <li>3.4 Eurocontrol costs (Art. 28(5))</li> </ul>					
3.5 Pension costs (Art. 28(6))					
3.6 Interest on loans (Art. 28(6))					
3.7 Changes in law (Art. 28(6))					
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
B. Traffic risk sharing					
Traffic risk sharing adjustment           4.1         Determined costs subject to traffic risk sharing					
<ul> <li>4.1 Determined costs subject to trainer has sharing</li> <li>4.2 % deviation referred to in Article 27(2) and 27(5)</li> </ul>					
<ul> <li>4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)</li> </ul>					
4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.5 % deviation referred to in Article 27(4)					
<ul> <li>4.6 Forecast total service units (performance plan)</li> <li>4.7 Actual total service units</li> </ul>	778,8	759,0	777,0	795,0	809,0
4.7 Actual forecast total service units (in %)					
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments					
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3 Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C. Financial incentive schemes on conscitu and environment					
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives           6.1         Financial incentives relating to capacity (Art. 11(3))	-				
<ul> <li>6.2 Financial incentives relating to environment (<i>Art. 11(4)</i>)</li> </ul>					
6.3 Additional financial incentives relating to capacity (Art. 11(4))					
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Other adjustments					
Modulation of charges 7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate					
8.1 Temporary unit rate applied in year n					
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones					
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues					
10.1 Union assistance programmes (Art. 25(3)(a))	0,0				
10.2 National public funding (Art. 25(3)(a))	0,0				
10.3 Commercial activities (Art. 25(3)(b))	0,0				
<ul> <li>10.4 Revenues from contracts with airport operators (<i>Art. 25(3)(c)</i>)</li> <li>10.5 Total other revenues relating to year n (<i>Art. 25(3)</i>)</li> </ul>	0,0				
Application of a lower unit rate					
11.1         Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12 Total adjustments relating to year n					
Table 3.D. Calculation of the wetter former (4)	2025	2026	2027	2028	2029
			4 706,1	4 763,0	4 756,5
Table 2 B - Calculation of the unit rate for year n (1)           13.1         Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	4 332.9	4 628.2			
Table 2 B - Calculation of the unit rate for year n (1)           13.1         Determined costs in nominal terms - VFR excl. ( <i>Art. 25</i> (2)( <i>a</i> ))           13.2         Inflation adjustment: amount carried over to year n ( <i>Art. 25</i> (2)( <i>b</i> ))	4 332,9 235,3	4 628,2	,-		
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art. 25(2)(a)</i>)</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art. 25(2)(b)</i>)</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> </ul>					
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art. 25(2)(a)</i>)</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art. 25(2)(b)</i>)</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art. 25(2)(d)</i>)</li> </ul>	235,3	4 628,2 20,1			
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art. 25(2)(a)</i>)</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art. 25(2)(b)</i>)</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art. 25(2)(d)</i>)</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art. 25(2)(d)</i>)</li> </ul>	235,3				
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art.</i> 25(2)(<i>a</i>))</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art.</i> 25(2)(<i>b</i>))</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art.</i> 25(2)(<i>d</i>))</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art.</i> 25(2)(<i>e</i>))</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> </ul>	235,3 - - - - -				
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art.</i> 25(2)(<i>a</i>))</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art.</i> 25(2)(<i>b</i>))</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art.</i> 25(2)(<i>d</i>))</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art.</i> 25(2)(<i>d</i>))</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.7 Traffic adjustments: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> </ul>	235,3				
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art.</i> 25(2)(<i>a</i>))</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art.</i> 25(2)(<i>b</i>))</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art.</i> 25(2)(<i>d</i>))</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art.</i> 25(2)(<i>e</i>))</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> </ul>	235,3 - - - - -				
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art.</i> 25(2)(<i>a</i>))</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art.</i> 25(2)(<i>b</i>))</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art.</i> 25(2)(<i>d</i>))</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art.</i> 25(2)(<i>d</i>))</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.7 Traffic adjustments: amounts carried over to year n (<i>Art.</i> 25(2)(<i>g</i>))</li> <li>13.8 Other revenues (<i>Art.</i> 25(2)(<i>f</i>))</li> </ul>	235,3 - - - - -		487,3	487,3	487,3
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art.</i> 25(2)(<i>a</i>))</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art.</i> 25(2)(<i>b</i>))</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.7 Traffic adjustments: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.8 Other revenues (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.9 Cross-financing between charging zones (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.10 Difference in revenue from temporary application of unit rate (<i>Art.</i> 25(2)(<i>k</i>))</li> <li>13.11 Grand total for the calculation of year n unit rate</li> </ul>	235,3 - - - 1 091,4 - - - - - 5 659,6	20,1 4 648,3	487,3 <b>5 193,4</b>	5 250,2	5 243,8
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art. 25(2)(a)</i>)</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art. 25(2)(b)</i>)</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> <li>13.7 Traffic adjustments: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> <li>13.8 Other revenues (<i>Art. 25(2)(f)</i>)</li> <li>13.9 Cross-financing between charging zones (<i>Art. 25(2)(j)</i>)</li> <li>13.10 Difference in revenue from temporary application of unit rate (<i>Art. 25(2)(k)</i>)</li> <li>13.12 Forecast total service units for year n (performance plan)</li> </ul>	235,3 - - - 1 091,4 - - - - 5 659,6 778,8	20,1 4 648,3 759,0	487,3 5 193,4 777,0	5 250,2 795,0	5 243,8 809,0
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art.</i> 25(2)(<i>a</i>))</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art.</i> 25(2)(<i>b</i>))</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art.</i> 25(2)(<i>c</i>))</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.7 Traffic adjustments: amounts carried over to year n (<i>Art.</i> 25(2)(<i>f</i>))</li> <li>13.8 Other revenues (<i>Art.</i> 25(2)(<i>i</i>))</li> <li>13.9 Cross-financing between charging zones (<i>Art.</i> 25(2)(<i>j</i>))</li> <li>13.10 Difference in revenue from temporary application of unit rate (<i>Art.</i> 25(2)(<i>k</i>))</li> <li>13.11 Grand total for the calculation of year n unit rate</li> <li>13.12 Forecast total service units for year n (performance plan)</li> <li>13.13 Unit rate for year n as per Art. 25(2) (in national currency)</li> </ul>	235,3 - - - 1 091,4 - - - - 5 559,6 778,8 7,27	20,1 4 648,3	487,3 <b>5 193,4</b>	5 250,2	5 243,8
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art. 25(2)(a)</i>)</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art. 25(2)(b)</i>)</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> <li>13.7 Traffic adjustments: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> <li>13.8 Other revenues (<i>Art. 25(2)(f)</i>)</li> <li>13.9 Cross-financing between charging zones (<i>Art. 25(2)(j)</i>)</li> <li>13.10 Difference in revenue from temporary application of unit rate (<i>Art. 25(2)(k)</i>)</li> <li>13.12 Forecast total service units for year n (performance plan)</li> </ul>	235,3 - - - 1 091,4 - - - - 5 659,6 778,8	20,1 4 648,3 759,0	487,3 5 193,4 777,0	5 250,2 795,0	5 243,8 809,0
<ul> <li>13.1 Determined costs in nominal terms - VFR excl. (<i>Art. 25(2)(a)</i>)</li> <li>13.2 Inflation adjustment: amount carried over to year n (<i>Art. 25(2)(b)</i>)</li> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> <li>13.7 Traffic adjustments: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> <li>13.8 Other revenues (<i>Art. 25(2)(i)</i>)</li> <li>13.9 Cross-financing between charging zones (<i>Art. 25(2)(j)</i>)</li> <li>13.10 Difference in revenue from temporary application of unit rate (<i>Art. 25(2)(k)</i>)</li> <li>13.11 Grand total for the calculation of year n unit rate</li> <li>13.12 Forecast total service units for year n (<i>Performance plan</i>)</li> <li>13.13 Unit rate for year n as per Art. 25(2) (in national currency)</li> </ul>	235,3 - - - 1 091,4 - - - - 5 559,6 778,8 7,27	20,1 4 648,3 759,0	487,3 5 193,4 777,0	5 250,2 795,0	5 243,8 809,0

Finland					
Currency: Euro NSA		Ref	erence Period 4		
Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
		1			
A. Cost-sharing Determined costs					
1.1 Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	4 287,9	4 354,9	4 347,7	4 335,5	4 359,3
Inflation adjustment calculation					
2.1 Determined costs subject to inflation adjustment     2.2 Forecast inflation index - Table 1					
2.2 Forecast inflation index - Table 1     2.3 Actual inflation index - Table 1					
2.4 Actual / forecast total inflation index (in %)					
2.5 Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
<ul> <li>3.1 New and existing investments (Art. 28(4))</li> <li>3.3 Competent authorities and gualified entities costs (Art. 28(5))</li> </ul>					
<ul> <li>Competent authorities and qualified entities costs (Art. 28(5))</li> <li>Eurocontrol costs (Art. 28(5))</li> </ul>					
3.5 Pension costs (Art. 28(6))					
3.6 Interest on loans (Art. 28(6))					
3.7 Changes in law (Art. 28(6))					
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
B. Traffic risk sharing					
Traffic risk sharing adjustment					
4.1 Determined costs subject to traffic risk sharing					
<ul> <li>4.2 % deviation referred to in Article 27(2) and 27(5)</li> <li>4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)</li> </ul>					
<ul> <li>4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)</li> <li>4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)</li> </ul>					
4.5 % deviation referred to in Article 27(4)					
4.6 Forecast total service units (performance plan)	778,8	759,0	777,0	795,0	809,0
4.7 Actual total service units					
<ul> <li>4.8 Actual / forecast total service units (in %)</li> <li>4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))</li> </ul>					
Traffic adjustments					
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3 Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1 Financial incentives relating to capacity (Art. 11(3))					
6.2 Financial incentives relating to environment (Art. 11(4))					
6.3 Additional financial incentives relating to capacity (Art. 11(4))					
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Other adjustments					
Modulation of charges					
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate					
8.1 Temporary unit rate applied in year n					
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones 9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues					
10.1 Union assistance programmes (Art. 25(3)(a))	0,0				
10.2 National public funding (Art. 25(3)(a))	0,0				
10.3 Commercial activities (Art. 25(3)(b))	0,0				
10.4       Revenues from contracts with airport operators (Art. 25(3)(c))         10.5       Total other revenues relating to year n (Art. 25(3))	0,0				
	0,0				
Application of a lower unit rate 11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
				I	
12 Total adjustments relating to year n					
Table 2 B - Calculation of the unit rate for year n (1)	2025	2026	2027	2028	2029
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	4 287,9	4 354,9	4 347,7	4 335,5	4 359,3
13.2 Inflation adjustment: amount carried over to year n ( <i>Art. 25(2)(b)</i> )	-				
<ul> <li>13.3 Traffic risk sharing adjustment: amounts carried over to year n (<i>Art. 25(2)(c)</i>)</li> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (<i>Art. 25(2)(d)</i>)</li> </ul>	- 106,6				
<ul> <li>13.4 Differences in costs as per Art. 28(4) to (b), amounts carried over to year n (Art. 25(2)(a))</li> <li>13.5 Financial incentives: amounts carried over to year n (Art. 25(2)(a))</li> </ul>	-				
13.6 Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
13.7 Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	1 466,6				
13.8 Other revenues (Art. 25(2)(i)) 13.9 Cross financing between sharing zones (Art. 25(2)(ii)	-				
<ul> <li>13.9 Cross-financing between charging zones (<i>Art. 25(2)(j</i>))</li> <li>13.10 Difference in revenue from temporary application of unit rate (<i>Art. 25(2)(k</i>))</li> </ul>			802,4	802,4	802,4
13.11 Grand total for the calculation of year n unit rate	5 861,0	4 354,9	5 150,0	5 137,9	5 161,6
13.12 Forecast total service units for year n (performance plan)	778,8	759,0	777,0	795,0	809,0
13.13 Unit rate for year n as per Art. 25(2) (in national currency)	7,53	5,74	6,63	6,46	6,38
13.14 Reduction as per Art. 29(6), where applicable (in national currency)	0,00				
14 Applicable unit rate for year n	7,53	5,74	6,63	6,46	6,3

Finland
Currency: Euro
All Entities
-

All Entities							
Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
Inflation adjustment 2023	3 552	3 552	0	0	0	0	0
Inflation adjustment 2024	0	0	0	0	0	0	0
Inflation adjustment 2025	0	0	0	0	0	0	0
Inflation adjustment 2026	0	0	0	0	0	0	0
Inflation adjustment 2027	0	0	0	0	0	0	0
Inflation adjustment 2028	0	0	0	0	0	0	0
Inflation adjustment 2029	0	0	0	0	0	0	0
Total inflation adjustment (Art. 26)	3 552	3 552	0	0	0	0	0
Traffic risk sharing 2023	14 405	14 405	0	0	0	0	0
Traffic risk sharing 2024	0	0	0	0	0	0	0
Traffic risk sharing 2025	0	0	0	0	0	0	0
Traffic risk sharing 2026	0	0	0	0	0	0	0
Traffic risk sharing 2027	0	0	0	0	0	0	0
Traffic risk sharing 2028	0	0	0	0	0	0	0
Traffic risk sharing 2029	0 14 405	0 14 405	0	0	0	0	0
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
Difference in investment costs 2020-2021	-424	0	-424	0	0	0	0
Difference in investment costs 2022	-1 160	0	-1 160	0	0	0	0
Difference in investment costs 2023	-1 851	0	-1 851	0	0	0	0
Difference in investment costs 2024	0	0	0	0	0	0	0
Difference in investment costs 2025	0	0	0	0	0	0	0
Difference in investment costs 2026 Difference in investment costs 2027	0	0	0	0	0	0	0
Difference in investment costs 2027	0	0	0	0	0	0	0
Difference in investment costs 2028 Difference in investment costs 2029	0	0	0	0	0	0	0
Total adjustment relating to investment costs (Art. 28(4))	-3 436	0	-3 436	0	0	0	0
Difference in competent authorities and QEs costs 2023 Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2024 Difference in competent authorities and QEs costs 2025	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2025	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2020	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2027	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2020	0	0	0	0	0	0	0
Total adjustment relating to competent authorities and QES costs (Art. 28(5))	0	0	0	0	0	0	0
	-		0	0	0	0	0
Difference in Eurocontrol costs 2023	107 0	107 0	0	0	0	0	-
Difference in Eurocontrol costs 2024 Difference in Eurocontrol costs 2025	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2025	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2027	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2028	0	0	0	0	0	0	0
Difference in Eurocontrol costs 2029	0	0	0	0	0	0	0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	107	107	0	0	0	0	0
Difference in pension costs 2020-2021	-89	0	-89	0	0	0	0
Difference in pension costs 2020	-11	0	-11	0	0	0	0
Difference in pension costs 2023	-175	0	-175	0	0	0	o
Difference in pension costs 2024	0	0	0	0	0	0	0
Difference in pension costs 2025	0	0	0	0	0	0	0
Difference in pension costs 2026	0	0	0	0	0	0	0
Difference in pension costs 2027	0	0	0	0	0	0	0
Difference in pension costs 2028	0	0	0	0	0	0	0
Difference in pension costs 2029	0	0	0	0	0	0	0
Total adjustment relating to pension costs (Art. 28(6))	-275	0	-275	0	0	0	0
Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024	0	0	0	0	0	0	0
Difference in interest on loans 2025	0	0	0	0	0	0	0
Difference in interest on loans 2026	0	0	0	0	0	0	0
Difference in interest on loans 2027	0	0	0	0	0	0	0
Difference in interest on loans 2028	0	0	0	0	0	0	0
Difference in interest on loans 2029	0	0	0	0	0	0	0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
Costs relating to change in law 2022	0	0	0	0	0	0	0
Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2024	0	0	0	0	0	0	0
Costs relating to change in law 2025	0	0	0	0	0	0	0
Costs relating to change in law 2026	0	0	0		0		0
Costs relating to change in law 2027	0	0	0	0	0	0	0
Costs relating to change in law 2028	0	0	0	0	0	0	0
Costs relating to change in law 2029	0	0	0	0	0	0	0
Total adjustment relating to change in law (Art. 28(6))							
Financial incentives year 2023	0	0	0	0	0	0	0
Financial incentives year 2024	0	0	0	0	0	0	0
Financial incentives year 2025	0	0	0	0	0	0	0
Financial incentives year 2026	0	0	0	0	0	0	0
Financial incentives year 2027	0	0	0	0	0	0	0
Financial incentives year 2028	0	0	0	0	0	0	0
Financial incentives year 2029	0	0	0	0	0	0	0

Total financial incontinuos (Art. 11/2) and 11/4))				-			
Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
Modulation of charges year 2023	0	0	0	0	0	0	0
Modulation of charges year 2024	0	0	0	0	0	0	0
	0			0	0		0
Modulation of charges 2025	-	0	0	-		0	-
Modulation of charges 2026	0	0	0	0	0	0	0
Modulation of charges 2027	0	0	0	0	0	0	0
Modulation of charges 2028	0	0	0	0	0	0	0
Modulation of charges 2029	0	0	0	0	0	0	0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-1 014	-1 014	0	0	0	0	0
	0		0	0		0	
Traffic adjustment Art. 27(8) 2024	-	0			0		0
Traffic adjustment Art. 27(8) 2025	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2026	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2027	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2028	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2029	0	0	0	0	0	0	0
Total traffic adjustment Art. 27(8)	-1 014	-1 014	0	0	0	0	0
						-	
Traffic adjustment Art. 27(9) 2023	3 550	3 550	0	0	0	0	0
Traffic adjustment Art. 27(9) 2024	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2025	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2026	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2027	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2028	0	0	0	0	0	0	0
Traffic adjustment Art. 27(9) 2029	0	0	0	0	0	0	0
Total traffic adjustment Art. 27(9)	3 550	3 550	0	0	0	0	0
			-	-	-		-
Revenues received from Union assistance programmes in 2020-2021	-3 301	-2 000	-1 301	0	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2021	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	-	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0		-	-	-	-	-
Revenues received from Union assistance programmes in 2028	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2029	0	0	0	0	0	0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	-3 301	-2 000	-1 301	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
· -	-192	-192	0	0	0	0	0
Revenues received from national public funding in 2023							-
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0	0	0	0	0	0	0
Revenues received from national public funding in 2027	0	0	0	0	0	0	0
Revenues received from national public funding in 2028	0	0	0	0	0	0	0
Revenues received from national public funding in 2029	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))	-192	-192	0	0	0	0	0
				-	-		-
Revenues from commercial activities in 2023	0	0	0	0	0	0	0
Revenues from commercial activities in 2024	0	0	0	0	0	0	0
Revenues from commercial activities in 2025	0	0	0	0	0	0	0
Revenues from commercial activities in 2026	0	0	0	0	0	0	0
Revenues from commercial activities in 2027	0	0	0	0	0	0	0
Revenues from commercial activities in 2028	0	0	0	0	0	0	0
Revenues from commercial activities in 2029	0	0	0	0	0	0	0
		-	-	0	-	ů	-
Total revenues from commercial activities (Art. 25(3)(b))	0	0	0		0	0	0
Revenues from contracts with airport operators in 2023	0	0	0	0	0		0
Revenues from contracts with airport operators in 2024			0	0	U	0	
	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2025	0	0					0
	0	0	0 0	0 0	0 0	0 0	0
Revenues from contracts with airport operators in 2026	0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0
Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
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Traffic adjustment on adjustments from previous RPs 2027		0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2028	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2029	0	0	0	0	0	0	0
Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
Total adjustments	33 963	18 409	-5 011	6 855	6 855	6 855	0

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	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
Index or advance, 234 Interner, 234 Intern	complementary information on adjustments	Anounts	2025	2020	2027	2020	2025	Alterity
Index or advance, 234 Interner, 234 Intern	Inflation adjustment 2023	3 317	3 317					
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Difference in investment costs 2022 Difference in investment costs 2024 Difference in investment costs 2024 Difference in investment costs 2024 Difference in investment costs 2024 Difference in investment costs 2027 Difference in investment costs 2027 Difference in investment costs 2029 Difference in compatent authorities and Qis costs 2024 Difference in incompatent authorities and Qis costs 202								-
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Difference in investment cats 2027         0		0			0			
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Otherese in convertion costs 20230034 3603 4 360000Differese in convertion costs 202300<	Difference in investment costs 2027	0					0	0
Total adjuntment relating to investment costs (Art. 28(b))         34 436         0         34 36         0         0         0           Difference in competent authorities and QEs costs 2024         Difference in competent authorities and QEs costs 2025         Difference in competent authorities and QEs costs 2026         Difference in competent authorities and QEs costs 2027         Difference in competent authorities and QEs costs 2028         Difference in concordit costs 2024         Difference in concordit costs 2028         Difference in concordit costs 2028 <td>Difference in investment costs 2028</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>	Difference in investment costs 2028	0						0
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Difference in pension costs 2023         -173         0         -173         0         0         0         0           Difference in pension costs 2024         0 <t< td=""><td>Difference in pension costs 2020-2021</td><td>-101</td><td>0</td><td>-101</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Difference in pension costs 2020-2021	-101	0	-101	0	0	0	0
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Difference in interest on loans 2020-2021         0			0	-295	0	0	0	
Difference in interest on loans 2022000 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td>					-	-		-
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Costs relating to change in law 2020-2021         0			0	0	0	0	0	
Costs relating to change in law 2022       0		-	1			-		-
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Costs relating to change in law 2029       0	Costs relating to change in law 2028	0						0
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T-+- 1 5		0	0	0	0	0	0
Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
Modulation of charges year 2023	0	0	0				
Modulation of charges year 2024 Modulation of charges 2025	0		U	0			
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Modulation of charges 2028	0						0
Modulation of charges 2029	0						0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-704	-704					
Traffic adjustment Art. 27(8) 2024	0		0				
Traffic adjustment Art. 27(8) 2025	0			0			
Traffic adjustment Art. 27(8) 2026	0				0		
Traffic adjustment Art. 27(8) 2027	0					0	
Traffic adjustment Art. 27(8) 2028	0						0
Traffic adjustment Art. 27(8) 2029	0	704			2		0
Total traffic adjustment Art. 27(8)	-704	-704	0	0	0	0	U
Traffic adjustment Art. 27(9) 2023	682	682					
Traffic adjustment Art. 27(9) 2024	0		0				
Traffic adjustment Art. 27(9) 2025	0			0	0		
Traffic adjustment Art. 27(9) 2026 Traffic adjustment Art. 27(9) 2027	0				0	0	
Traffic adjustment Art. 27(9) 2028	0					0	0
Traffic adjustment Art. 27(9) 2029	0						0
Total traffic adjustment Art. 27(9)	682	682	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	-3 301	-2 000	-1 301	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021 Revenues received from Union assistance programmes in 2022	-3 301	-2 000	-1 301	0	0	0	0
Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0			0	0	0	0
Revenues received from Union assistance programmes in 2028	0				0	0	0
Revenues received from Union assistance programmes in 2029	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	-3 301	-2 000	-1 301	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	-192	-192	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0		0	0	0	0	0
Revenues received from national public funding in 2027	0			0	0	0	0
Revenues received from national public funding in 2028	0				0	0	0
Revenues received from national public funding in 2029		-192	0	0	0	0	
Total revenues received from national public funding (Art. 25(3)(a))	-192	-192	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))           Revenues from commercial activities in 2023	-192 0	0		0	0		
Total revenues received from national public funding (Art. 25(3)(a)) Revenues from commercial activities in 2023 Revenues from commercial activities in 2024	-192 0 0	0	0		0		
Total revenues received from national public funding (Art. 25(3)(a)) Revenues from commercial activities in 2023	-192 0	0	0	0			
Total revenues received from national public funding (Art. 25(3)(a)) Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025	-192 0 0 0	0	0		<b>0</b> 0 0		
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2025	-192 0 0 0 0 0	0	0	0	0	0	
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2026         Revenues from commercial activities in 2026	-192 0 0 0 0 0 0 0	0	0	0	0 0	0	0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027	-192 0 0 0 0 0 0 0 0 0	0	0	0	0 0	0 0 0	<b>0</b>
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028	-192 0 0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	<b>0</b> 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities (activities (activities) (activities) (activities)         Revenues from commercial activities (activities) (activities)         Revenues from commercial activities (activities)         Revenues from commercial activities)         Revenues from commerci	-192 0 0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities in 2029         Revenues from commercial activities in 2029	-192 0 0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024	-192 0 0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027	-192 0 0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities in 2029         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028	-192 0 0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	<b>0</b> 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities in 2029         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators	-192 0 0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities in 2029         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport oper	-192 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0 0 0	0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 16 697	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 5 566	0 0 0 0 0 0	0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revi	-192 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 5 566 0	0 0 0 0 5 566 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision o	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 16 697 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 5 566 0 0 0	0 0 0 0 0 5 566 0 0 0	0 0 0 0 0 0 0 5 566 0 0 0	0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024	-192 0 0 0 0 0 0 0 0 0 16 697 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0	0 0 0 0 5 566 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities in 2029         Total revenues from commercial activities in 2029         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024	-192 0 0 0 0 0 0 0 0 0 16 697 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2	-192 0 0 0 0 0 0 0 0 0 16 697 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025	-192 0 0 0 0 0 0 0 0 0 0 16 697 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2024         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025	-192 0 0 0 0 0 0 0 0 0 16 697 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Rev	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Rev	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2029	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2029         Total rev	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference -	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference -	-192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2	-192 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027	-192 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenue from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028	-192 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2029         Total revenue difference - revision of UR 2028         Rev	-192 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2025         Cross-financing	-192 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities (Art. 25(3)(b))         Total revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2027         Revenue difference - rev	-192 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total revenues received from national public funding (Art. 25(3)(a))         Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2027         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2028         Revenue difference	-192 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 5 566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total adjustments	27 174	15 509	-5 031	5 566	5 566	5 566	0
Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
Traffic adjustment on adjustments from previous RPs 2029	0						0
Traffic adjustment on adjustments from previous RPs 2028	0						0
Traffic adjustment on adjustments from previous RPs 2027	0					0	0

Finland Currency: Euro	
Currency: Euro	

Finnish Meteorological Institute
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Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
						2025	
Inflation adjustment 2023	235	235					
Inflation adjustment 2024	0		0	0			
Inflation adjustment 2025 Inflation adjustment 2026	0			0	0		
Inflation adjustment 2027	0				0	0	
Inflation adjustment 2028	0						0
Inflation adjustment 2029	0						0
Total inflation adjustment (Art. 26)	235	235	0	0	0	0	0
Traffic risk sharing 2023							
Traffic risk sharing 2024 Traffic risk sharing 2025							
Traffic risk sharing 2025							
Traffic risk sharing 2027							
Traffic risk sharing 2028							
Traffic risk sharing 2029							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
Difference in investment costs 2020-2021	0	0	0	0	0	0	
Difference in investment costs 2022 Difference in investment costs 2023	0	0	0	0	0	0	
Difference in investment costs 2023	0	0	0	0	0	0	
Difference in investment costs 2025	0			0			0
Difference in investment costs 2026	0				0		0
Difference in investment costs 2027	0					0	0
Difference in investment costs 2028 Difference in investment costs 2029	0						0 0
Total adjustment relating to investment costs (Art. 28(4))	0	0	0	0	0	0	0
Difference in competent authorities and QEs costs 2023			-	-	-	-	-
Difference in competent authorities and QEs costs 2023							
Difference in competent authorities and QEs costs 2025							
Difference in competent authorities and QEs costs 2026							
Difference in competent authorities and QEs costs 2027							
Difference in competent authorities and QEs costs 2028							
Difference in competent authorities and QEs costs 2029 Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
Difference in Eurocontrol costs 2023							
Difference in Eurocontrol costs 2024							
Difference in Eurocontrol costs 2025							
Difference in Eurocontrol costs 2026							
Difference in Eurocontrol costs 2027							
Difference in Eurocontrol costs 2028 Difference in Eurocontrol costs 2029							
Total adjustment relating to Eurocontrol costs (Art. 28(5))							
Difference in pension costs 2020-2021	12	0	12	0	0	0	0
Difference in pension costs 2022	9	0	9	0	0	0	0
Difference in pension costs 2023	-1	0	-1	0	0	0	0
Difference in pension costs 2024	0		0	0	0	0	0
Difference in pension costs 2025	0			0	_		0
Difference in pension costs 2026 Difference in pension costs 2027	0				0	0	0 0
Difference in pension costs 2027	0					0	0
Difference in pension costs 2029	0						0
Total adjustment relating to pension costs (Art. 28(6))	20	0	20	0	0	0	0
Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
Difference in interest on loans 2022	0	0	0	0	0	0	0
Difference in interest on loans 2023	0	0	0	0	0	0	0
Difference in interest on loans 2024 Difference in interest on loans 2025	0		U	0	0	U	0 0
Difference in interest on loans 2026	0			U	0		0
Difference in interest on loans 2027	0					0	0
Difference in interest on loans 2028	0						0
Difference in interest on loans 2029	0			-	-	-	0
Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
Costs relating to change in law 2020-2021	0	0	0	0	0	0	0 0
Costs relating to change in law 2022 Costs relating to change in law 2023	0	0	0	0	0	0	0
Costs relating to change in law 2023	0		0	0	0	0	0
Costs relating to change in law 2025	0			0			0
Costs relating to change in law 2026	0				0		0
Costs relating to change in law 2027	0					0	0
Costs relating to change in law 2028 Costs relating to change in law 2029	0						0 0
Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
Financial incentives year 2023	-	-		-	-	-	
Financial incentives year 2023 Financial incentives year 2024							
Financial incentives year 2025							
Financial incentives year 2026							
Financial incentives year 2027							
Financial incentives year 2028 Financial incentives year 2029							
· mandul meeticives year 2023							

Total financial incontives (Art. 11/2) and 11(A))		1					
Total financial incentives (Art. 11(3) and 11(4)) Modulation of charges year 2023	0	0					
Modulation of charges year 2023 Modulation of charges year 2024	0	U	0				
Modulation of charges 2025	0		0	0			
Modulation of charges 2026	0			0	0		
Modulation of charges 2027	0					0	
Modulation of charges 2028	0						0
Modulation of charges 2029	0						0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-93	-93					
Traffic adjustment Art. 27(8) 2024	0		0				
Traffic adjustment Art. 27(8) 2025	0			0			
Traffic adjustment Art. 27(8) 2026	0				0		
Traffic adjustment Art. 27(8) 2027	0					0	
Traffic adjustment Art. 27(8) 2028	0						0
Traffic adjustment Art. 27(8) 2029	0 -93	-93	0	0	0	0	0 0
Total traffic adjustment Art. 27(8)		1	0	0	0	U	0
Traffic adjustment Art. 27(9) 2023	1 184	1 184					
Traffic adjustment Art. 27(9) 2024	0		0	0			
Traffic adjustment Art. 27(9) 2025 Traffic adjustment Art. 27(9) 2026	0			0	0		
Traffic adjustment Art. 27(9) 2027	0				0	0	
Traffic adjustment Art. 27(9) 2028	0 0						0
Traffic adjustment Art. 27(9) 2029	0						0
Total traffic adjustment Art. 27(9)	1 184	1 184	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022 Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0			0	0	0	0
Revenues received from Union assistance programmes in 2028	0				0	0	0
Revenues received from Union assistance programmes in 2029	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0		0	0	0	0	0
Revenues received from national public funding in 2027 Revenues received from national public funding in 2028	0			U	0	0	0
Revenues received from national public funding in 2028	0				U	0	0
	0						
Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0		0	0	0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024	0	0	0		0	0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025	0 0 0	0	0	0		0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024	0	0	0		0 0 0	0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026	0 0 0 0	0	0	0	0		0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026 Revenues from commercial activities in 2027	0 0 0 0 0 0	0	0	0	0	0	
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026 Revenues from commercial activities in 2027 Revenues from commercial activities in 2028	0 0 0 0 0 0 0 0	0	0	0	0	0	0
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Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators (Art. 25(3)(c))         Revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue differen	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2029         Total revenue difference - revision of UR 2029         Total revenue difference - revision	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2024         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue differen	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue differenc	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenue fifterence - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2029         Total revenue difference - revision of UR 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2028         Revenue form contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2029         Total revenue difference - revision of UR 2028         Revenue differen	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators (Art. 25(3)(c))         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue di	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2029         Total revenue difference - revision of UR 2029         Total reve	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 487 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total traffic adjustment on adjustments from previous reference periods* Total adjustments	0	0	0 20	0 487	0 487	0 487	0
Traffic adjustment on adjustments from previous RPs 2029	0						0
Traffic adjustment on adjustments from previous RPs 2028	0						0
Traffic adjustment on adjustments from previous RPs 2027	0					0	0

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Finland

Finland Currency: Euro							
NSA							
Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
· · · ·	Amounts	2023	2020	2027	2020	2025	Alter Kr
Inflation adjustment 2023							
Inflation adjustment 2024 Inflation adjustment 2025							
Inflation adjustment 2026							
Inflation adjustment 2027							
Inflation adjustment 2028							
Inflation adjustment 2029							
Total inflation adjustment (Art. 26)							
Traffic risk sharing 2023 Traffic risk sharing 2024							
Traffic risk sharing 2025							
Traffic risk sharing 2026							
Traffic risk sharing 2027							
Traffic risk sharing 2028							
Traffic risk sharing 2029							
Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
Difference in investment costs 2020-2021 Difference in investment costs 2022							
Difference in investment costs 2022							
Difference in investment costs 2024							
Difference in investment costs 2025							
Difference in investment costs 2026							
Difference in investment costs 2027							
Difference in investment costs 2028							
Difference in investment costs 2029 Total adjustment relating to investment costs (Art. 28(4))							
Difference in competent authorities and QEs costs 2023	0	0					
Difference in competent authorities and QEs costs 2023	0	0	0				
Difference in competent authorities and QEs costs 2025	0			0			
Difference in competent authorities and QEs costs 2026	0				0		
Difference in competent authorities and QEs costs 2027	0					0	
Difference in competent authorities and QEs costs 2028	0						0
Difference in competent authorities and QEs costs 2029 Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
			•	0	0	0	Ŭ
Difference in Eurocontrol costs 2023 Difference in Eurocontrol costs 2024	107 0	107	0				
Difference in Eurocontrol costs 2025	0		0	0			
Difference in Eurocontrol costs 2026	0				0		
Difference in Eurocontrol costs 2027	0					0	
Difference in Eurocontrol costs 2028	0						0
Difference in Eurocontrol costs 2029	0	107	0	0	0	0	0
Total adjustment relating to Eurocontrol costs (Art. 28(5))	107	107	0	0	0	0	0
Difference in pension costs 2020-2021 Difference in pension costs 2022							
Difference in pension costs 2022							
Difference in pension costs 2024							
Difference in pension costs 2025							
Difference in pension costs 2026							
Difference in pension costs 2027							
Difference in pension costs 2028							
Difference in pension costs 2029 Total adjustment relating to pension costs (Art. 28(6))							
Difference in interest on loans 2020-2021							
Difference in interest on loans 2020							
Difference in interest on loans 2023							
Difference in interest on loans 2024							
Difference in interest on loans 2025							
Difference in interest on loans 2026							
Difference in interest on loans 2027 Difference in interest on loans 2028							
Difference in interest on loans 2029							
Total adjustment relating to interest on loans (Art. 28(6))							
Costs relating to change in law 2020-2021							
Costs relating to change in law 2022							
Costs relating to change in law 2023							
Costs relating to change in law 2024							
Costs relating to change in law 2025 Costs relating to change in law 2026							
Costs relating to change in law 2020							
Costs relating to change in law 2028							
Costs relating to change in law 2029							
Total adjustment relating to change in law (Art. 28(6))							
Financial incentives year 2023							
Financial incentives year 2024							
Financial incentives year 2025							
Financial incentives year 2026 Financial incentives year 2027							
Financial incentives year 2027 Financial incentives year 2028							
Financial incentives year 2029							

Total financial incentives (Art. 11(3) and 11(4))							
Modulation of charges year 2023	0	0					
Modulation of charges year 2023 Modulation of charges year 2024	0	U	0				
Modulation of charges 2025	0		0	0			
Modulation of charges 2026	0			Ū	0		
Modulation of charges 2027	0				-	0	
Modulation of charges 2028	0						0
Modulation of charges 2029	0						0
Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
Traffic adjustment Art. 27(8) 2023	-217	-217					
Traffic adjustment Art. 27(8) 2024	0		0				
Traffic adjustment Art. 27(8) 2025	0			0			
Traffic adjustment Art. 27(8) 2026	0				0		
Traffic adjustment Art. 27(8) 2027	0					0	
Traffic adjustment Art. 27(8) 2028	0						0
Traffic adjustment Art. 27(8) 2029 Total traffic adjustment Art. 27(8)	0 -217	-217	0	0	0	0	0 0
			0	0	0	0	0
Traffic adjustment Art. 27(9) 2023	1 684	1 684	-				
Traffic adjustment Art. 27(9) 2024	0		0	0			
Traffic adjustment Art. 27(9) 2025 Traffic adjustment Art. 27(9) 2026	0			0	0		
Traffic adjustment Art. 27(9) 2027	0				0	0	
Traffic adjustment Art. 27(9) 2028	0						0
Traffic adjustment Art. 27(9) 2029	0						0
Total traffic adjustment Art. 27(9)	1 684	1 684	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2020-2021 Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2022 Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
Revenues received from Union assistance programmes in 2027	0			0	0	0	0
Revenues received from Union assistance programmes in 2028	0				0	0	0
Revenues received from Union assistance programmes in 2029	0					0	0
Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Revenues received from national public funding in 2022	0	0	0	0	0	0	0
Revenues received from national public funding in 2023	0	0	0	0	0	0	0
Revenues received from national public funding in 2024	0	0	0	0	0	0	0
Revenues received from national public funding in 2025	0	0	0	0	0	0	0
Revenues received from national public funding in 2026	0		0	0	0	0	0
Revenues received from national public funding in 2027 Revenues received from national public funding in 2028	0			U	0	0	0
Revenues received from national public funding in 2028	0				U	0	0
Nevendes received from national public runding in 2025						•	0
Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
Revenues from commercial activities in 2023	0	0		0	0	0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024	0 0	0	0		0	0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025	0 0 0	0	0	0		0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024	0 0	0	0		0 0 0	0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026	0 0 0 0	0	0	0	0		0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026 Revenues from commercial activities in 2027	0 0 0 0 0 0	0	0	0	0	0	
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026 Revenues from commercial activities in 2027 Revenues from commercial activities in 2028	0 0 0 0 0 0 0 0	0	0	0	0	0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026 Revenues from commercial activities in 2027 Revenues from commercial activities in 2028 Revenues from commercial activities in 2029	0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from commercial activities in 2023 Revenues from commercial activities in 2024 Revenues from commercial activities in 2025 Revenues from commercial activities in 2026 Revenues from commercial activities in 2027 Revenues from commercial activities in 2028 Revenues from commercial activities in 2028 Total revenues from commercial activities (Art. 25(3)(b))	0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023	0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024	0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025	0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028	0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027	0 0 0 0 0 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029	0 0 0 0 0 0 0 0	0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021	0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2024         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0
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Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2024         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators (Art. 25(3)(c))         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue di	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Revenues from commercial activities in 2023         Revenues from commercial activities in 2025         Revenues from commercial activities in 2026         Revenues from commercial activities in 2027         Revenues from commercial activities in 2028         Revenues from commercial activities in 2029         Total revenues from commercial activities (Art. 25(3)(b))         Revenues from contracts with airport operators in 2023         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators in 2029         Total revenue from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue differen	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total traffic adjustment on adjustments from previous reference periods* Total adjustments	3 980	1 573	0	802	802	802	0
Traffic adjustment on adjustments from previous RPs 2029	0		-	-	-	-	0
Traffic adjustment on adjustments from previous RPs 2028	0						0
Traffic adjustment on adjustments from previous RPs 2027	0					0	0

#### Table 4 - Complementary information on common projects and on revenues from Union assistance programmes allocated to the charging zone

## Finland Amounts received

Project reference (as per Grant Agreement)	Project title		nded project 0 Euro	Amounts granted '000	l (as per GA) i Euro	Common	nmon Actual amounts received								charging zone	one) in '000 Euro								
	Floject title	Total	For the charging zone	Total	For the charging zone	project y/n	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
EU-TM-0136-M	DP Implementation - Call CEF 2014	600	600	300	300	Y Y			249	-169		34			115									
2015-EU-TM-0196-M	DP Implementation - CALLS CEF 2015	30 137	30 137	7 15 069	15 069	Y Y			3 267			-929		3 672		4 638								
2016-EU-TM-0117-M	SESAR Deployment Programme Implementation	186	186	5 80	80	Y Y				23		-4	12		9									
2017-EU-TM-0076-M	SESAR Deployment Programme Implementation	180	180	90	90	Y						17		-16	3									
Total in '000 Euro	1	31 103	31 103	15 539	15 539		0	0	3 517	-146	0	-882	12	3 656	127	4 638	0	0	0	0	0			
Total in '000 national currer	ncy																							

#### Amounts reimbursed to airspace users through other revenues

Project reference	Project title	Amounts retained in respect of administrative costs for the Total to be reimbursed for the						one) in '000	e) in '000 national currency											
(as per Grant Agreement)	project utie	charging zone in '000 Euro	charging zone in '000 Euro	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	After RP
EU-TM-0136-M	DP Implementation - Call CEF 2014	3	297					249	48					0						0
2015-EU-TM-0196-M	DP Implementation - CALLS CEF 2015	152	13 987					209	1 149	502	302		367	494	2 000	1 301				7 664
2016-EU-TM-0117-M	SESAR Deployment Programme Implementation	1	75											0						75
2017-EU-TM-0076-M	SESAR Deployment Programme Implementation	1	89											0						89
Total in '000 Euro		157	14 448	0	0	0	0	458	1 197	502	302	0	367	494	2 000	1 301	0	0	0	7 828
Total in '000 national currer	псу																			

### **RP4 Cost-efficiency targets**

### a) RP4 cost-efficiency performance targets

En route charging zone	Baseline 2019	Baseline 2024		RP4 cost-efficie	ency targets (determ	nined 2025-2029)		2029D vs. 2019B	2029D vs. 2024B
Finland	2019 B	2024 B	2025 D	2026 D	2027 D	2028 D	2029 D	(CAGR)	(CAGR)
Total en route costs in nominal terms (in national currency)	43 711 324	47 759 629	52 656 505	56 740 676	60 103 012	62 156 712	66 074 729	4,7%	6,7%
Total en route costs in real terms (in national currency at 2022 prices)	47 256 932	45 724 409	49 688 431	52 747 796	55 132 853	56 117 872	58 782 582	2,5%	5,2%
Total en route costs in real terms (in EUR2022) (1)	47 256 932	45 724 409	49 688 431	52 747 796	55 132 853	56 117 872	58 782 582	2,5%	5,2%
YoY variation			8,7%	6,2%	4,5%	1,8%	4,7%		
Total en route Service Units (TSU)	1 010 679	748 106	778 795	759 000	777 000	795 000	809 000	-2,4%	1,6%
YoY variation			4,1%	-2,5%	2,4%	2,3%	1,8%		
Real en route unit costs (in national currency at 2022 prices)	46,76	61,12	63,80	69,50	70,96	70,59	72,66	5,0%	3,5%
Real en route unit costs (in EUR2022) (1)	46,76	61,12	63,80	69,50	70,96	70,59	72,66	5,0%	3,5%
YoY variation			4,4%	8,9%	2,1%	-0,5%	2,9%		
National currency	EUR								
(1) Average exchange rate 2022 (1 EUR=)		1,00							
Forecast inflation index 2024 - Base 100 in 2022		105,56							

## b) Information on the baseline values for the determined costs and the determined unit costs

En route charging zone	Baseline 2019	Baseline 2024	Actuals 2019	Forecast 2024	2019 Baseline	2024 Baseline
Finland	2019 B	2024 B	2019 A	2024 F	adjustments	adjustments
Total en route costs in nominal terms (in national currency)	43 711 324	47 759 629	42 772 708	46 612 995	938 616	1 146 634
Total en route costs in real terms (in national currency at 2022 prices)	47 256 932	45 724 409	46 246 122	44 627 219	1 010 810	1 097 190
Total en route costs in real terms (in EUR2022) 1	47 256 932	45 724 409	46 246 122	44 627 219	1 010 810	1 097 190
Total en route Service Units (TSU)	1 010 679	748 106	1 010 679	748 106	0	0