

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
All Entities

		Actual costs RP3						Determined costs - Performance Plan - RP4				
Cost details		2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)												
1.1	Staff	8 706	7 969	16 675	9 683	9 852	10 754	11 723	12 385	12 688	13 234	13 613
	of which, pension costs	1 091	1 068	2 159	1 364	1 346	1 355	1 629	1 677	1 724	1 806	1 856
1.2	Other operating costs	5 719	5 705	11 424	6 502	7 114	7 205	7 756	8 213	8 703	8 959	9 653
1.3	Depreciation	623	667	1 290	305	228	259	329	361	403	437	762
1.4	Cost of capital	190	127	317	121	97	123	262	314	286	321	488
1.5	Exceptional items	0	0	0	0	0		0				
1.6	Total costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
	Total % n/n-1	-12,6%	-5,1%		14,8%	4,1%	6,1%	9,4%	6,0%	3,8%	3,9%	6,8%
2. Detail by service (in nominal terms)												
2.1	Air Traffic Management	11 286	10 680	21 965	12 273	12 881	13 595	14 503	15 353	15 973	16 654	17 914
2.2	Communication	731	691	1 422	795	834	880	939	994	1 034	1 078	1 160
2.3	Navigation	532	503	1 035	578	607	640	683	723	752	784	844
2.4	Surveillance	407	385	792	443	464	490	523	554	576	600	646
2.5	Search and rescue	0	0	0	0	0		0				
2.6	Aeronautical Information	1 112	1 052	2 163	1 209	1 269	1 339	1 428	1 512	1 573	1 640	1 764
2.7	Meteorological services	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
2.8	Supervision costs	72	72	144	72	72	72	86	86	86	86	91
2.9	Other State costs	0	0	0	0	0		0				
2.10	Total costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
	Total % n/n-1	-12,6%	-5,1%		14,8%	4,1%	6,1%	9,4%	6,0%	3,8%	3,9%	6,8%
3. Complementary information (in nominal terms)												
Average asset base												
3.1	Net book val. fixed assets	2 479	2 042		1 547	1 075	1 185	1 593	1 915	2 335	2 958	5 765
3.2	Adjustments total assets	0	0		0	0		0				
3.3	Net current assets	1 940	910		1 258	1 187	1 680	2 962	3 645	2 825	2 825	2 825
3.4	Total asset base	4 419	2 952		2 805	2 263	2 865	4 554	5 561	5 160	5 783	8 590
Cost of capital %												
3.5	Cost of capital pre tax rate											
3.6	Return on equity											
3.7	Average interest on debts											
3.8	Share of financing through equity											
Costs of common projects												
3.9	Common projects	0	0	0	0	0		0				
Costs of new and existing investments												
3.10	Depreciation	623	667	1 290	305	228	259	1 169	1 242	1 236	1 254	1 566
3.11	Cost of capital	107	88	194	67	46	51	110	156	198	249	422
3.12	Cost of leasing	782	822	1 604	1 185	1 174	1 061 315	972 733	1 179 476	1 250 583	1 288 037	1 361 995
Eurocontrol costs												
3.13	Eurocontrol costs (Euro)											
3.14	Exchange rate (if applicable)											
3.15	Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)												
4.1	Costs for exempted VFR flights	0	0		0	0		0				
4.2	Total determined/actual costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)												
5.1	Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00 %	2,00 %	2,00 %	2,00 %
5.2	Inflation index (1)	91,4	93,3		100,0	104,3	105,6	106,3	108,4	110,6	112,8	115,1
5.3	Total costs real terms (2)	16 595	15 448	32 042	16 611	16 595	17 399	18 917	19 675	20 035	20 438	21 479
	Total % n/n-1	-12,8%	-6,9%		7,5%	-0,1%	4,8%	8,7%	4,0%	1,8%	2,0%	5,1%
5.4	Total Service Units	44,1	40,8	84,9	81,3	90,0	95,7	101,0	104,0	107,0	109,0	111,0
	Total % n/n-1	-64,7%	-7,4%		99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5	Unit cost in real terms prices (3)	376,40	378,33	377,33	204,30	184,48	181,75	187,30	189,18	187,25	187,51	193,50
	Total % n/n-1	147,0%	0,5%		-46,0%	-9,7%	-1,5%	3,1%	1,0%	-1,0%	0,1%	3,2%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Forecast inflation rate 2024:

0,00 %

Forecast inflation index 2024 as per the Performance Plan:

104,3

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
Fintraffic ANS

Actual costs RP3											
Determined costs - Performance Plan - RP4											
Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)											
1.1 Staff	7 961	7 212	15 173	8 845	8 870	9 646	10 332	10 930	11 228	11 772	12 157
of which, pension costs	989	961	1 950	1 247	1 214	1 206	1 418	1 456	1 502	1 584	1 635
1.2 Other operating costs	5 292	5 305	10 597	6 027	6 859	6 917	7 188	7 612	8 106	8 360	9 056
1.3 Depreciation	623	667	1 290	305	228	259	301	292	307	324	644
1.4 Cost of capital	190	127	317	121	97	123	256	301	268	302	470
1.5 Exceptional items	0	0	0	0	0	0	0	0	0	0	0
1.6 Total costs	14 066	13 311	27 377	15 298	16 054	16 945	18 076	19 135	19 909	20 758	22 327
Total % n/n-1	-13,4%	-5,4%		14,9%	4,9%	5,6%	6,7%	5,9%	4,0%	4,3%	7,6%
2. Detail by service (in nominal terms)											
2.1 Air Traffic Management	11 286	10 680	21 965	12 273	12 881	13 595	14 503	15 353	15 973	16 654	17 914
2.2 Communication	731	691	1 422	795	834	880	939	994	1 034	1 078	1 160
2.3 Navigation	532	503	1 035	578	607	640	683	723	752	784	844
2.4 Surveillance	407	385	792	443	464	490	523	554	576	600	646
2.5 Search and rescue	0	0	0	0	0	0	0	0	0	0	0
2.6 Aeronautical Information	1 112	1 052	2 163	1 209	1 269	1 339	1 428	1 512	1 573	1 640	1 764
2.7 Meteorological services	0	0	0	0	0	0	0	0	0	0	0
2.8 Supervision costs											
2.9 Other State costs											
2.10 Total costs	14 066	13 311	27 377	15 298	16 054	16 945	18 076	19 135	19 909	20 758	22 327
Total % n/n-1	-13,4%	-5,4%		14,9%	4,9%	5,6%	6,7%	5,9%	4,0%	4,3%	7,6%
3. Complementary information (in nominal terms)											
Average asset base											
3.1 Net book val. fixed assets	2 479	2 042		1 547	1 075	1 185	1 396	1 472	1 740	2 307	5 175
3.2 Adjustments total assets							0	0	0	0	0
3.3 Net current assets	1 940	910		1 258	1 187	1 680	2 962	3 645	2 825	2 825	2 825
3.4 Total asset base	4 419	2 952		2 805	2 263	2 865	4 357	5 118	4 565	5 132	8 000
Cost of capital %											
3.5 Cost of capital pre tax rate	4,30 %	4,30 %		4,30 %	4,3%	4,3%	5,88 %	5,88 %	5,88 %	5,88 %	5,88 %
3.6 Return on equity	4,30 %	4,30 %		4,30 %	4,3%	4,3%	5,88 %	5,88 %	5,88 %	5,88 %	5,88 %
3.7 Average interest on debts	0,00 %	0,00 %		0,00 %	0,0%	0,0%	0,00 %	0,00 %	0,00 %	0,00 %	0,00 %
3.8 Share of financing through equity	100,00 %	100,00 %		100,00 %	100,0%	100,0%	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %
Costs of common projects											
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0
Costs of new and existing investments											
3.10 Depreciation	623	667	1 290	305	228	259	301	292	307	324	644
3.11 Cost of capital	107	88	194	67	46	51	82	87	102	136	304
3.12 Cost of leasing	782	822	1 604	1 185	1 174	1 061 315	972 733	1 179 476	1 250 583	1 288 037	1 361 995
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)											
4.1 Costs for exempted VFR flights	0	0	0	0	0	0	0	0	0	0	0
4.2 Total determined/actual costs	14 066	13 311	27 377	15 298	16 054	16 945	18 076	19 135	19 909	20 758	22 327
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)											
5.1 Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00%	2,00%	2,00%	2,00%
5.2 Inflation index (1)	91,4	93,3		100,0	104,3	105,6	106,3	108,4	110,6	112,8	115,1
5.3 Total costs real terms (2)	15 319	14 212	29 531	15 298	15 406	16 073	17 035	17 692	18 054	18 469	19 547
Total % n/n-1	-13,7%	-7,2%		7,6%	0,7%	4,3%	6,0%	3,9%	2,0%	2,3%	5,8%
5.4 Total Service Units	44,1	40,8	84,9	81,3	90,0	95,7	101,0	104,0	107,0	109,0	111,0
Total % n/n-1	-64,7%	-7,4%		99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5 Unit cost in real terms prices (3)	347,46	348,08	347,76	188,15	171,26	167,89	168,66	170,11	168,73	169,44	176,10
Total % n/n-1	144,4%	0,2%		-45,9%	-9,0%	-2,0%	0,5%	0,9%	-0,8%	0,4%	3,9%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
MET

Actual costs RP3											
Determined costs - Performance Plan - RP4											
Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)											
1.1 Staff	709	721	1 430	802	946	1 072	1 348	1 411	1 417	1 419	1 410
of which, pension costs	102	106	208	117	132	149	211	221	222	222	221
1.2 Other operating costs	391	364	755	439	219	252	525	557	554	555	552
1.3 Depreciation	0	0	0	0	0		28	69	96	113	118
1.4 Cost of capital	0	0	0	0	0		6	13	18	20	18
1.5 Exceptional items	0	0	0	0	0		0				
1.6 Total costs	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
Total % n/n-1	6,1%	-1,3%		14,3%	-6,1%	13,6%	44,1%	7,5%	1,6%	1,1%	-0,4%
2. Detail by service (in nominal terms)											
						1 324	1 874	1 968	1 970	1 975	1 962
2.1 Air Traffic Management											
2.2 Communication											
2.3 Navigation											
2.4 Surveillance											
2.5 Search and rescue											
2.6 Aeronautical Information											
2.7 Meteorological services	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
2.8 Supervision costs											
2.9 Other State costs											
2.10 Total costs	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
Total % n/n-1	6,1%	-1,3%		14,3%	-6,1%	13,6%	44,1%	7,5%	1,6%	1,1%	-0,4%
3. Complementary information (in nominal terms)											
Average asset base											
3.1 Net book val. fixed assets	0	0		0	0		197	443	595	651	590
3.2 Adjustments total assets	0	0		0	0		0				
3.3 Net current assets	0	0		0	0		0				
3.4 Total asset base	0	0		0	0		197	443	595	651	590
Cost of capital %											
3.5 Cost of capital pre tax rate							3,00 %	3,00 %	3,00 %	3,00 %	3,00 %
3.6 Return on equity	0,00 %	0,00 %		0,00 %	0,00 %		3,00 %	3,00 %	3,00 %	3,00 %	3,00 %
3.7 Average interest on debts	0,00 %	0,00 %		0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %	0,00 %
3.8 Share of financing through equity	0,00 %	0,00 %		0,00 %	0,00 %		100,00 %	100,00 %	100,00 %	100,00 %	100,00 %
Costs of common projects											
3.9 Common projects	0	0	0	0	0		0				
Costs of new and existing investments											
3.10 Depreciation	0	0	0	0	0		868	950	929	930	922
3.11 Cost of capital	0	0	0	0	0		28	69	96	113	118
3.12 Cost of leasing	0	0	0	0	0		0	0	0	0	0
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)											
4.1 Costs for exempted VFR flights	0	0	0	0	0		0				
4.2 Total determined/actual costs	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)											
5.1 Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21 %	1,93 %	2,00 %	2,00 %	2,00 %	2,00 %
5.2 Inflation index (1)	91,4	93,3		100,0	104,3	105,6	106,3	108,4	110,6	112,8	115,1
5.3 Total costs real terms (2)	1 204	1 163	2 367	1 241,0	1 117	1 254	1 796	1 897	1 895	1 883	1 841
Total % n/n-1	5,7%	-3,4%		6,7%	-10,0%	12,3%	43,2%	5,6%	-0,1%	-0,7%	-2,2%
5.4 Total Service Units	44,1	40,8	84,9	81,3	90,0	95,7	101,0	104,0	107,0	109,0	111,0
Total % n/n-1	-64,7%	-7,4%		99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5 Unit cost in real terms prices (3)	27,31	28,49	27,88	15,26	12,42	13,10	17,78	18,24	17,71	17,27	16,58
Total % n/n-1	199,4%	4,3%		-46,4%	-18,6%	5,5%	35,7%	2,6%	-2,9%	-2,5%	-4,0%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
NSA

		Actual costs RP3						Determined costs - Performance Plan - RP4				
Cost details		2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)												
1.1 Staff		36	36	72	36	36	36	43	43	43	43	45
of which, pension costs		0	0	0	0	0	0	0				
1.2 Other operating costs		36	36	72	36	36	36	43	43	43	43	45
1.3 Depreciation		0	0	0	0	0		0				
1.4 Cost of capital		0	0	0	0	0		0				
1.5 Exceptional items		0	0	0	0	0		0				
1.6 Total costs		72	72	144	72	72	72	86	86	86	86	91
Total	% n/n-1	-49,8%	0,0%		0,0%	0,0%	0,0%	19,9%	0,0%	0,0%	0,0%	5,0%
2. Detail by service (in nominal terms)												
2.1 Air Traffic Management												
2.2 Communication												
2.3 Navigation												
2.4 Surveillance												
2.5 Search and rescue		0	0	0	0	0		0	0	0	0	0
2.6 Aeronautical Information												
2.7 Meteorological services												
2.8 Supervision costs		72	72	144	72	72	72	86	86	86	86	91
2.9 Other State costs		0	0	0	0	0		0				
2.10 Total costs		72	72	144	72	72	72	86	86	86	86	91
Total	% n/n-1	-49,8%	0,0%		0,0%	0,0%	0,0%	19,9%	0,0%	0,0%	0,0%	5,0%
3. Complementary information (in nominal terms)												
Average asset base												
3.1 Net book val. fixed assets		0	0		0	0		0				
3.2 Adjustments total assets		0	0		0	0		0				
3.3 Net current assets		0	0		0	0		0				
3.4 Total asset base		0	0		0	0		0				
Cost of capital %												
3.5 Cost of capital pre tax rate												
3.6 Return on equity		0,00 %	0,00 %		0,00 %	0,00 %		0,00 %				
3.7 Average interest on debts		0,00 %	0,00 %		0,00 %	0,00 %		0,00 %				
3.8 Share of financing through equity		0,00 %	0,00 %		0,00 %	0,00 %		0,00 %				
Costs of common projects												
3.9 Common projects								0				
Costs of new and existing investments												
3.10 Depreciation												
3.11 Cost of capital												
3.12 Cost of leasing												
Eurocontrol costs												
3.13 Eurocontrol costs (Euro)												
3.14 Exchange rate (if applicable)												
3.15 Eurocontrol costs (national currency)												
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)												
4.1 Costs for exempted VFR flights		0	0	0	0	0		0				
4.2 Total determined/actual costs		72	72	144	72	72	72	86	86	86	86	91
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)												
5.1 Inflation %												
5.2 Inflation index (1)												
5.3 Total costs real terms (2)		72	72	144	72	72	72	86	86	86	86	91
Total	% n/n-1	-49,8%	0,0%		0,0%	0,0%	0,0%	19,9%	0,0%	0,0%	0,0%	5,0%
5.4 Total Service Units		44,1	40,8	84,9	81,3	90,0	95,7	101,0	104,0	107,0	109,0	111,0
Total	% n/n-1	-64,7%	-7,4%		99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5 Unit cost in real terms prices (3)		1,63	1,76	1,70	0,89	0,80	0,75	0,85	0,83	0,81	0,79	0,82
Total	% n/n-1	42,3%	8,0%		-49,8%	-9,6%	-6,0%	13,6%	-2,9%	-2,8%	-1,8%	3,1%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 1 - Total Costs and Unit Costs

Finland - TCZ
Currency: Euro
HELSINKI-VANTAA

		Actual costs RP3					Determined costs - Performance Plan - RP4					
Cost details		2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)												
1.1	Staff	8 706	7 969	16 675	9 683	9 852	10 754	11 723	12 385	12 688	13 234	13 613
	of which, pension costs	1 091	1 068	2 159	1 364	1 346	1 355	1 629	1 677	1 724	1 806	1 856
1.2	Other operating costs	5 719	5 705	11 424	6 502	7 114	7 205	7 756	8 213	8 703	8 959	9 653
1.3	Depreciation	623	667	1 290	305	228	259	329	361	403	437	762
1.4	Cost of capital	190	127	317	121	97	123	262	314	286	321	488
1.5	Exceptional items	0	0	0	0	0		0				
1.6	Total costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
	Total % n/n-1	-12,6%	-5,1%		14,8%	4,1%	6,1%	9,4%	6,0%	3,8%	3,9%	6,8%
2. Detail by service (in nominal terms)												
2.1	Air Traffic Management	11 286	10 680	21 965	12 273	12 881	13 595	14 503	15 353	15 973	16 654	17 914
2.2	Communication	731	691	1 422	795	834	880	939	994	1 034	1 078	1 160
2.3	Navigation	532	503	1 035	578	607	640	683	723	752	784	844
2.4	Surveillance	407	385	792	443	464	490	523	554	576	600	646
2.5	Search and rescue	0	0	0	0	0		0				
2.6	Aeronautical Information	1 112	1 052	2 163	1 209	1 269	1 339	1 428	1 512	1 573	1 640	1 764
2.7	Meteorological services	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
2.8	Supervision costs	72	72	144	72	72	72	86	86	86	86	91
2.9	Other State costs	0	0	0	0	0		0				
2.10	Total costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
	Total % n/n-1	-12,6%	-5,1%		14,8%	4,1%	6,1%	9,4%	6,0%	3,8%	3,9%	6,8%
3. Complementary information (in nominal terms)												
Average asset base												
3.1	Net book val. fixed assets	2 479	2 042		1 547	1 075	1 185	1 593	1 915	2 335	2 958	5 765
3.2	Adjustments total assets	0	0		0	0		0				
3.3	Net current assets	1 940	910		1 258	1 187	1 680	2 962	3 645	2 825	2 825	2 825
3.4	Total asset base	4 419	2 952		2 805	2 263	2 865	4 554	5 561	5 160	5 783	8 590
Cost of capital %												
3.5	Cost of capital pre tax rate	4,30 %	4,30 %		4,3%	4,3%	4,3%	5,76 %	5,65 %	5,55 %	5,56 %	5,68 %
3.6	Return on equity											
3.7	Average interest on debts											
3.8	Share of financing through equity											
Costs of common projects												
3.9	Common projects	0	0	0	0	0		0				
Costs of new and existing investments												
3.10	Depreciation	623	667	1 290	305	228	259	1 169	1 242	1 236	1 254	1 566
3.11	Cost of capital	107	88	194	67	46	51	110	156	198	249	422
3.12	Cost of leasing	782	822	1 604	1 185	1 174	1 061 315	972 733	1 179 476	1 250 583	1 288 037	1 361 995
Eurocontrol costs												
3.13	Eurocontrol costs (Euro)											
3.14	Exchange rate (if applicable)											
3.15	Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for services to exempted flights (in nominal terms)												
4.1	Costs for exempted VFR flights	0	0		0	0		0				
4.2	Total determined/actual costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
5. Cost-efficiency KPI - Determined/Actual Unit Cost (in real terms)												
5.1	Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00%	2,00%	2,00%	2,00%
5.2	Inflation index (1)	91,4	93,3		100,0	104,3	105,6	106,3	108,4	110,6	112,8	115,1
5.3	Total costs real terms (2)	16 595	15 448	32 042	16 611	16 595	17 399	18 917	19 675	20 035	20 438	21 479
	Total % n/n-1	-12,8%	-6,9%		7,5%	-0,1%	4,8%	8,7%	4,0%	1,8%	2,0%	5,1%
5.4	Total Service Units	44,1	40,8	84,9	81,3	90,0	95,73	101,0	104,00	107,00	109,00	111,00
	Total % n/n-1	-64,7%	-7,4%		99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5	Unit cost in real terms prices (3)	376,40	378,33	377,33	204,30	184,48	181,75	187,30	189,18	187,25	187,51	193,50
	Total % n/n-1	147,0%	0,5%		-46,0%	-9,7%	-1,5%	3,1%	1,0%	-1,0%	0,1%	3,2%

Costs and asset base items in '000 - Service units in '000

(1) Inflation index - Base 100 in 2022

(2) Determined costs (performance plan) and actual costs in real terms

(3) Determined unit costs (performance plan) and actual unit costs in real terms

Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
All Entities

Reference Period 4

Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
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A. Cost-sharing

Determined costs						
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	20 069,8	21 272,2	22 079,2	22 951,3	24 516,0
Inflation adjustment calculation						
2.1	Determined costs subject to inflation adjustment	19 392,8	20 510,8	21 303,9	22 106,7	23 175,6
2.2	Forecast inflation index - Table 1	106,32	108,44	110,61	112,82	115,08
2.3	Actual inflation index - Table 1					
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					

B. Traffic risk sharing

Traffic risk sharing adjustment						
4.1	Determined costs subject to traffic risk sharing	18 076,0	19 135,5	19 908,8	20 757,9	22 327,4
4.2	% deviation referred to in Article 27(2) and 27(5)					
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)					
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.5	% deviation referred to in Article 27(4)					
4.6	Forecast total service units (performance plan)	101,0	104,0	107,0	109,0	111,0
4.7	Actual total service units					
4.8	Actual / forecast total service units (in %)					
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments						
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))					

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n				
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))				
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0			
10.2	National public funding (Art. 25(3)(a))	0,0			
10.3	Commercial activities (Art. 25(3)(b))	0,0			
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0			
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12	Total adjustments relating to year n				

Table 2 B - Calculation of the unit rate for year n (1)		2025	2026	2027	2028	2029
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	20 069,8	21 272,2	22 079,2	22 951,3	24 516,0
13.2	Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	1 694,2				
13.3	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	3 737,2				
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	-	-25,5			
13.5	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
13.6	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
13.7	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	729,8				
13.8	Other revenues (Art. 25(2)(i))	-				
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		3 960,9	3 960,9	3 960,9
13.11	Grand total for the calculation of year n unit rate	26 231,0	21 246,7	26 040,1	26 912,2	28 476,9
13.12	Forecast total service units for year n (performance plan)	101,0	104,0	107,0	109,0	111,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	259,71	204,30	243,37	246,90	256,55
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00				
14	Applicable unit rate for year n	259,71	204,30	243,37	246,90	256,55

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
Fintraffic ANS

Reference Period 4

Table 2 A - Adjustments relating to year n		2025	2026	2027	2028	2029
A. Cost-sharing						
Determined costs						
1.1 Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)		18 076,0	19 135,5	19 908,8	20 757,9	22 327,4
Inflation adjustment calculation						
2.1 Determined costs subject to inflation adjustment		17 519,3	18 542,7	19 333,6	20 132,1	21 213,4
2.2 Forecast inflation index - Table 1		106,32	108,44	110,61	112,82	115,08
2.3 Actual inflation index - Table 1						
2.4 Actual / forecast total inflation index (in %)						
2.5 Inflation adjustment relating to year n (Art. 26)						
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1 New and existing investments (Art. 28(4))						
3.3 Competent authorities and qualified entities costs (Art. 28(5))						
3.4 Eurocontrol costs (Art. 28(5))						
3.5 Pension costs (Art. 28(6))						
3.6 Interest on loans (Art. 28(6))						
3.7 Changes in law (Art. 28(6))						
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))						
B. Traffic risk sharing						
Traffic risk sharing adjustment						
4.1 Determined costs subject to traffic risk sharing		18 076,0	19 135,5	19 908,8	20 757,9	22 327,4
4.2 % deviation referred to in Article 27(2) and 27(5)		2 %	2 %	2 %	2 %	2 %
4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)		70 %	70 %	70 %	70 %	70 %
4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)		70 %	70 %	70 %	70 %	70 %
4.5 % deviation referred to in Article 27(4)		10 %	10 %	10 %	10 %	10 %
4.6 Forecast total service units (performance plan)		101,0	104,0	107,0	109,0	111,0
4.7 Actual total service units						
4.8 Actual / forecast total service units (in %)						
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))						
Traffic adjustments						
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))						
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))						
5.3 Traffic adjustments relating to year n (Art. 27(8) and 27(9))						
C. Financial incentive schemes on capacity and environment						
Adjustments relating to financial incentives						
6.1 Financial incentives relating to capacity (Art. 11(3))						
6.2 Financial incentives relating to environment (Art. 11(4))						
6.3 Additional financial incentives relating to capacity (Art. 11(4))						
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))						
D. Other adjustments						
Modulation of charges						
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))						
Revision of the unit rate						
8.1 Temporary unit rate applied in year n						
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))						
Cross-financing between charging zones						
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n						
Other revenues						
10.1 Union assistance programmes (Art. 25(3)(a))		0,0				
10.2 National public funding (Art. 25(3)(a))		0,0				
10.3 Commercial activities (Art. 25(3)(b))		0,0				
10.4 Revenues from contracts with airport operators (Art. 25(3)(c))						
10.5 Total other revenues relating to year n (Art. 25(3))		0,0				
Application of a lower unit rate						
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))						
12 Total adjustments relating to year n						
Table 2 B - Calculation of the unit rate for year n (1)						
		2025	2026	2027	2028	2029
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))		18 076,0	19 135,5	19 908,8	20 757,9	22 327,4
13.2 Inflation adjustment: amount carried over to year n (Art. 25(2)(b))		1 576,6				
13.3 Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))		3 737,2				
13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))		-	-25,5			
13.5 Financial incentives: amounts carried over to year n (Art. 25(2)(e))		-				
13.6 Modulation of charges: amounts carried over to year n (Art. 25(2)(f))		-				
13.7 Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))		363,5				
13.8 Other revenues (Art. 25(2)(i))		-				
13.9 Cross-financing between charging zones (Art. 25(2)(j))		-				
13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))		-		3 613,0	3 613,0	3 613,0
13.11 Grand total for the calculation of year n unit rate		23 753,4	19 110,0	23 521,9	24 370,9	25 940,5
13.12 Forecast total service units for year n (performance plan)		101,0	104,0	107,0	109,0	111,0
13.13 Unit rate for year n as per Art. 25(2) (in national currency)		235,18	183,75	219,83	223,59	233,70
13.14 Reduction as per Art. 29(6), where applicable (in national currency)		0,00				
14 Applicable unit rate for year n		235,18	183,75	219,83	223,59	233,70

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
MET

Reference Period 4

Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
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A. Cost-sharing

Determined costs						
1.1	Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)	1 907,4	2 050,4	2 084,1	2 107,1	2 097,9
Inflation adjustment calculation						
2.1	Determined costs subject to inflation adjustment	1 873,5	1 968,1	1 970,2	1 974,6	1 962,2
2.2	Forecast inflation index - Table 1	106,32	108,44	110,61	112,82	115,08
2.3	Actual inflation index - Table 1					
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					

B. Traffic risk sharing

Traffic risk sharing adjustment						
4.1	Determined costs subject to traffic risk sharing					
4.2	% deviation referred to in Article 27(2) and 27(5)					
4.3	% additional revenue returned to users referred to in Article 27(3) and 27(5)					
4.4	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.5	% deviation referred to in Article 27(4)					
4.6	Forecast total service units (performance plan)	101,0	104,0	107,0	109,0	111,0
4.7	Actual total service units					
4.8	Actual / forecast total service units (in %)					
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments						
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustments relating to year n (Art. 27(8) and 27(9))					

C. Financial incentive schemes on capacity and environment

Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))				
6.2	Financial incentives relating to environment (Art. 11(4))				
6.3	Additional financial incentives relating to capacity (Art. 11(4))				
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))				

D. Other adjustments

Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))				
Revision of the unit rate					
8.1	Temporary unit rate applied in year n				
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))				
Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n				
Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0			
10.2	National public funding (Art. 25(3)(a))	0,0			
10.3	Commercial activities (Art. 25(3)(b))	0,0			
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))				
10.5	Total other revenues relating to year n (Art. 25(3))	0,0			
Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))				
12	Total adjustments relating to year n				

Table 2 B - Calculation of the unit rate for year n (1)		2025	2026	2027	2028	2029
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	1 907,4	2 050,4	2 084,1	2 107,1	2 097,9
13.2	Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	117,7				
13.3	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	-				
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	-				
13.5	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
13.6	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
13.7	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	349,2				
13.8	Other revenues (Art. 25(2)(i))	-				
13.9	Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10	Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		326,9	326,9	326,9
13.11	Grand total for the calculation of year n unit rate	2 374,2	2 050,4	2 411,0	2 434,0	2 424,9
13.12	Forecast total service units for year n (performance plan)	101,0	104,0	107,0	109,0	111,0
13.13	Unit rate for year n as per Art. 25(2) (in national currency)	23,51	19,72	22,53	22,33	21,85
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00				
14	Applicable unit rate for year n	23,51	19,72	22,53	22,33	21,85

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 2 - Unit rate calculation

Finland - TCZ
Currency: Euro
NSA

Reference Period 4

Table 2 A - Adjustments relating to year n		2025	2026	2027	2028	2029
A. Cost-sharing						
Determined costs						
1.1 Determined costs in nominal terms - VFR excl. - Table 1 (Art. 22)		86,3	86,3	86,3	86,3	90,6
Inflation adjustment calculation						
2.1 Determined costs subject to inflation adjustment						
2.2 Forecast inflation index - Table 1						
2.3 Actual inflation index - Table 1						
2.4 Actual / forecast total inflation index (in %)						
2.5 Inflation adjustment relating to year n (Art. 26)						
Differences between determined and actual costs referred to in Article 28(4) to 28(6)						
3.1 New and existing investments (Art. 28(4))						
3.3 Competent authorities and qualified entities costs (Art. 28(5))						
3.4 Eurocontrol costs (Art. 28(5))						
3.5 Pension costs (Art. 28(6))						
3.6 Interest on loans (Art. 28(6))						
3.7 Changes in law (Art. 28(6))						
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))						
B. Traffic risk sharing						
Traffic risk sharing adjustment						
4.1 Determined costs subject to traffic risk sharing						
4.2 % deviation referred to in Article 27(2) and 27(5)						
4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)						
4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)						
4.5 % deviation referred to in Article 27(4)						
4.6 Forecast total service units (performance plan)		101,0	104,0	107,0	109,0	111,0
4.7 Actual total service units						
4.8 Actual / forecast total service units (in %)						
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))						
Traffic adjustments						
5.1 For determined costs not subject to traffic risk-sharing (Art. 27(8))						
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))						
5.3 Traffic adjustments relating to year n (Art. 27(8) and 27(9))						
C. Financial incentive schemes on capacity and environment						
Adjustments relating to financial incentives						
6.1 Financial incentives relating to capacity (Art. 11(3))						
6.2 Financial incentives relating to environment (Art. 11(4))						
6.3 Additional financial incentives relating to capacity (Art. 11(4))						
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))						
D. Other adjustments						
Modulation of charges						
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))						
Revision of the unit rate						
8.1 Temporary unit rate applied in year n						
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))						
Cross-financing between charging zones						
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n						
Other revenues						
10.1 Union assistance programmes (Art. 25(3)(a))		0,0				
10.2 National public funding (Art. 25(3)(a))		0,0				
10.3 Commercial activities (Art. 25(3)(b))		0,0				
10.4 Revenues from contracts with airport operators (Art. 25(3)(c))						
10.5 Total other revenues relating to year n (Art. 25(3))		0,0				
Application of a lower unit rate						
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))						
12 Total adjustments relating to year n						
Table 2 B - Calculation of the unit rate for year n (1)						
		2025	2026	2027	2028	2029
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))		86,3	86,3	86,3	86,3	90,6
13.2 Inflation adjustment: amount carried over to year n (Art. 25(2)(b))		-				
13.3 Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))		-				
13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))		-				
13.5 Financial incentives: amounts carried over to year n (Art. 25(2)(e))		-				
13.6 Modulation of charges: amounts carried over to year n (Art. 25(2)(f))		-				
13.7 Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))		17,1				
13.8 Other revenues (Art. 25(2)(i))		-				
13.9 Cross-financing between charging zones (Art. 25(2)(j))		-				
13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))		-		21,0	21,0	21,0
13.11 Grand total for the calculation of year n unit rate		103,4	86,3	107,3	107,3	111,6
13.12 Forecast total service units for year n (performance plan)		101,0	104,0	107,0	109,0	111,0
13.13 Unit rate for year n as per Art. 25(2) (in national currency)		1,02	0,83	1,00	0,98	1,01
13.14 Reduction as per Art. 29(6), where applicable (in national currency)		0,00				
14 Applicable unit rate for year n		1,02	0,83	1,00	0,98	1,01

Costs, revenues and other amounts in '000 - Service units in '000

(1) Including adjustments relating to previous reference periods (Art. 25(2)(l))

Table 3 - Complementary information on adjustments

Finland - TCZ
Currency: Euro
All Entities

FILTER

	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
2023	Inflation adjustment 2023	1 694	1 694	0	0	0	0	0
2024	Inflation adjustment 2024	0	0	0	0	0	0	0
2025	Inflation adjustment 2025	0	0	0	0	0	0	0
2026	Inflation adjustment 2026	0	0	0	0	0	0	0
2027	Inflation adjustment 2027	0	0	0	0	0	0	0
2028	Inflation adjustment 2028	0	0	0	0	0	0	0
2029	Inflation adjustment 2029	0	0	0	0	0	0	0
Total	Total inflation adjustment (Art. 26)	1 694	1 694	0	0	0	0	0
2023	Traffic risk sharing 2023	3 737	3 737	0	0	0	0	0
2024	Traffic risk sharing 2024	0	0	0	0	0	0	0
2025	Traffic risk sharing 2025	0	0	0	0	0	0	0
2026	Traffic risk sharing 2026	0	0	0	0	0	0	0
2027	Traffic risk sharing 2027	0	0	0	0	0	0	0
2028	Traffic risk sharing 2028	0	0	0	0	0	0	0
2029	Traffic risk sharing 2029	0	0	0	0	0	0	0
Total	Total traffic risk sharing adjustment (Art. 27(2) to 27(5))	3 737	3 737	0	0	0	0	0
2020-2021	Difference in investment costs 2020-2021	10	0	10	0	0	0	0
2022	Difference in investment costs 2022	83	0	83	0	0	0	0
2023	Difference in investment costs 2023	10	0	10	0	0	0	0
2024	Difference in investment costs 2024	0	0	0	0	0	0	0
2025	Difference in investment costs 2025	0	0	0	0	0	0	0
2026	Difference in investment costs 2026	0	0	0	0	0	0	0
2027	Difference in investment costs 2027	0	0	0	0	0	0	0
2028	Difference in investment costs 2028	0	0	0	0	0	0	0
2029	Difference in investment costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to investment costs (Art. 28(4))	103	0	103	0	0	0	0
2023	Difference in competent authorities and QEs costs 2023	0	0	0	0	0	0	0
2024	Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
2025	Difference in competent authorities and QEs costs 2025	0	0	0	0	0	0	0
2026	Difference in competent authorities and QEs costs 2026	0	0	0	0	0	0	0
2027	Difference in competent authorities and QEs costs 2027	0	0	0	0	0	0	0
2028	Difference in competent authorities and QEs costs 2028	0	0	0	0	0	0	0
2029	Difference in competent authorities and QEs costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
2023	Difference in Eurocontrol costs 2023	0	0	0	0	0	0	0
2024	Difference in Eurocontrol costs 2024	0	0	0	0	0	0	0
2025	Difference in Eurocontrol costs 2025	0	0	0	0	0	0	0
2026	Difference in Eurocontrol costs 2026	0	0	0	0	0	0	0
2027	Difference in Eurocontrol costs 2027	0	0	0	0	0	0	0
2028	Difference in Eurocontrol costs 2028	0	0	0	0	0	0	0
2029	Difference in Eurocontrol costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to Eurocontrol costs (Art. 28(5))	0	0	0	0	0	0	0
2020-2021	Difference in pension costs 2020-2021	-37	0	-43	0	0	0	6
2022	Difference in pension costs 2022	-4	0	-9	0	0	0	5
2023	Difference in pension costs 2023	-77	0	-77	0	0	0	-1
2024	Difference in pension costs 2024	0	0	0	0	0	0	0
2025	Difference in pension costs 2025	0	0	0	0	0	0	0
2026	Difference in pension costs 2026	0	0	0	0	0	0	0
2027	Difference in pension costs 2027	0	0	0	0	0	0	0
2028	Difference in pension costs 2028	0	0	0	0	0	0	0
2029	Difference in pension costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to pension costs (Art. 28(6))	-119	0	-129	0	0	0	10
2020-2021	Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
2022	Difference in interest on loans 2022	0	0	0	0	0	0	0
2023	Difference in interest on loans 2023	0	0	0	0	0	0	0
2024	Difference in interest on loans 2024	0	0	0	0	0	0	0
2025	Difference in interest on loans 2025	0	0	0	0	0	0	0
2026	Difference in interest on loans 2026	0	0	0	0	0	0	0
2027	Difference in interest on loans 2027	0	0	0	0	0	0	0
2028	Difference in interest on loans 2028	0	0	0	0	0	0	0
2029	Difference in interest on loans 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
2020-2021	Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
2022	Costs relating to change in law 2022	0	0	0	0	0	0	0
2023	Costs relating to change in law 2023	0	0	0	0	0	0	0
2024	Costs relating to change in law 2024	0	0	0	0	0	0	0
2025	Costs relating to change in law 2025	0	0	0	0	0	0	0
2026	Costs relating to change in law 2026	0	0	0	0	0	0	0
2027	Costs relating to change in law 2027	0	0	0	0	0	0	0
2028	Costs relating to change in law 2028	0	0	0	0	0	0	0
2029	Costs relating to change in law 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
2023	Financial incentives year 2023	0	0	0	0	0	0	0
2024	Financial incentives year 2024	0	0	0	0	0	0	0
2025	Financial incentives year 2025	0	0	0	0	0	0	0
2026	Financial incentives year 2026	0	0	0	0	0	0	0
2027	Financial incentives year 2027	0	0	0	0	0	0	0
2028	Financial incentives year 2028	0	0	0	0	0	0	0
2029	Financial incentives year 2029	0	0	0	0	0	0	0
Total	Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
2023	Modulation of charges year 2023	0	0	0	0	0	0	0
2024	Modulation of charges year 2024	0	0	0	0	0	0	0
2025	Modulation of charges 2025	0	0	0	0	0	0	0
2026	Modulation of charges 2026	0	0	0	0	0	0	0
2027	Modulation of charges 2027	0	0	0	0	0	0	0
2028	Modulation of charges 2028	0	0	0	0	0	0	0
2029	Modulation of charges 2029	0	0	0	0	0	0	0

Total	Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
2023	Traffic adjustment Art. 27(8) 2023	-492	-492	0	0	0	0	0
2024	Traffic adjustment Art. 27(8) 2024	0	0	0	0	0	0	0
2025	Traffic adjustment Art. 27(8) 2025	0	0	0	0	0	0	0
2026	Traffic adjustment Art. 27(8) 2026	0	0	0	0	0	0	0
2027	Traffic adjustment Art. 27(8) 2027	0	0	0	0	0	0	0
2028	Traffic adjustment Art. 27(8) 2028	0	0	0	0	0	0	0
2029	Traffic adjustment Art. 27(8) 2029	0	0	0	0	0	0	0
Total	Total traffic adjustment Art. 27(8)	-492	-492	0	0	0	0	0
2023	Traffic adjustment Art. 27(9) 2023	1 222	1 222	0	0	0	0	0
2024	Traffic adjustment Art. 27(9) 2024	0	0	0	0	0	0	0
2025	Traffic adjustment Art. 27(9) 2025	0	0	0	0	0	0	0
2026	Traffic adjustment Art. 27(9) 2026	0	0	0	0	0	0	0
2027	Traffic adjustment Art. 27(9) 2027	0	0	0	0	0	0	0
2028	Traffic adjustment Art. 27(9) 2028	0	0	0	0	0	0	0
2029	Traffic adjustment Art. 27(9) 2029	0	0	0	0	0	0	0
Total	Total traffic adjustment Art. 27(9)	1 222	1 222	0	0	0	0	0
2020-2021	Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
2023	Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
2024	Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
2025	Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2026	Revenues received from Union assistance programmes in 2026	0	0	0	0	0	0	0
2027	Revenues received from Union assistance programmes in 2027	0	0	0	0	0	0	0
2028	Revenues received from Union assistance programmes in 2028	0	0	0	0	0	0	0
2029	Revenues received from Union assistance programmes in 2029	0	0	0	0	0	0	0
Total	Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
2020-2021	Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from national public funding in 2022	0	0	0	0	0	0	0
2023	Revenues received from national public funding in 2023	0	0	0	0	0	0	0
2024	Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2025	0	0	0	0	0	0	0
2026	Revenues received from national public funding in 2026	0	0	0	0	0	0	0
2027	Revenues received from national public funding in 2027	0	0	0	0	0	0	0
2028	Revenues received from national public funding in 2028	0	0	0	0	0	0	0
2029	Revenues received from national public funding in 2029	0	0	0	0	0	0	0
Total	Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
2023	Revenues from commercial activities in 2023	0	0	0	0	0	0	0
2024	Revenues from commercial activities in 2024	0	0	0	0	0	0	0
2025	Revenues from commercial activities in 2025	0	0	0	0	0	0	0
2026	Revenues from commercial activities in 2026	0	0	0	0	0	0	0
2027	Revenues from commercial activities in 2027	0	0	0	0	0	0	0
2028	Revenues from commercial activities in 2028	0	0	0	0	0	0	0
2029	Revenues from commercial activities in 2029	0	0	0	0	0	0	0
Total	Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
2023	Revenues from contracts with airport operators in 2023	0	0	0	0	0	0	0
2024	Revenues from contracts with airport operators in 2024	0	0	0	0	0	0	0
2025	Revenues from contracts with airport operators in 2025	0	0	0	0	0	0	0
2026	Revenues from contracts with airport operators in 2026	0	0	0	0	0	0	0
2027	Revenues from contracts with airport operators in 2027	0	0	0	0	0	0	0
2028	Revenues from contracts with airport operators in 2028	0	0	0	0	0	0	0
2029	Revenues from contracts with airport operators in 2029	0	0	0	0	0	0	0
Total	Total revenues from contracts with airport operators (Art. 25(3)(c))	0	0	0	0	0	0	0
2020-2021	Revenue difference - revision of UR 2020-2021	11 883	0	0	3 961	3 961	3 961	0
2022	Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
2023	Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
2024	Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
2025	Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
2026	Revenue difference - revision of UR 2026	0	0	0	0	0	0	0
2027	Revenue difference - revision of UR 2027	0	0	0	0	0	0	0
2028	Revenue difference - revision of UR 2028	0	0	0	0	0	0	0
2029	Revenue difference - revision of UR 2029	0	0	0	0	0	0	0
Total	Total revenue differences from temporary application of UR (Art. 29(5))	11 883	0	0	3 961	3 961	3 961	0
2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2025	0	0	0	0	0	0	0
2026	Cross-financing to (-) / from (+) other charging zone(s) relating to 2026	0	0	0	0	0	0	0
2027	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027	0	0	0	0	0	0	0
2028	Cross-financing to (-) / from (+) other charging zone(s) relating to 2028	0	0	0	0	0	0	0
2029	Cross-financing to (-) / from (+) other charging zone(s) relating to 2029	0	0	0	0	0	0	0
Total	Total cross-financing to (-) / from (+) other charging zone(s)	0	0	0	0	0	0	0
RP1+RP2	Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
2022	Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
2023	Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
2024	Traffic adjustment on adjustments from previous RPs 2024	0	0	0	0	0	0	0
2025	Traffic adjustment on adjustments from previous RPs 2025	0	0	0	0	0	0	0
2026	Traffic adjustment on adjustments from previous RPs 2026	0	0	0	0	0	0	0
2027	Traffic adjustment on adjustments from previous RPs 2027	0	0	0	0	0	0	0
2028	Traffic adjustment on adjustments from previous RPs 2028	0	0	0	0	0	0	0
2029	Traffic adjustment on adjustments from previous RPs 2029	0	0	0	0	0	0	0
RP1+RP2	Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
	Total adjustments	18 028	6 161	-25	3 961	3 961	3 961	10

Amounts in '000 (national currency)

* Carry-overs relating to RP1 and RP2, where applicable

Table 3 - Complementary information on adjustments

Finland - TCZ
Currency: Euro
Fintraffic ANS

FILTER

	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
2023	Inflation adjustment 2023	1 577	1 577					
2024	Inflation adjustment 2024	0		0				
2025	Inflation adjustment 2025	0			0			
2026	Inflation adjustment 2026	0				0		
2027	Inflation adjustment 2027	0					0	
2028	Inflation adjustment 2028	0						0
2029	Inflation adjustment 2029	0						0
Total	Total inflation adjustment (Art. 26)	1 577	1 577	0	0	0	0	0
2023	Traffic risk sharing 2023	3 737	3 737					
2024	Traffic risk sharing 2024	0		0				
2025	Traffic risk sharing 2025	0			0			
2026	Traffic risk sharing 2026	0				0		
2027	Traffic risk sharing 2027	0					0	
2028	Traffic risk sharing 2028	0						0
2029	Traffic risk sharing 2029	0						0
Total	Total traffic risk sharing adjustment (Art. 27(2) to 27(5))	3 737	3 737	0	0	0	0	0
2020-2021	Difference in investment costs 2020-2021	10	0	10	0	0	0	
2022	Difference in investment costs 2022	83	0	83	0	0	0	
2023	Difference in investment costs 2023	10	0	10	0	0	0	
2024	Difference in investment costs 2024	0		0	0	0	0	
2025	Difference in investment costs 2025	0			0			0
2026	Difference in investment costs 2026	0				0		0
2027	Difference in investment costs 2027	0					0	0
2028	Difference in investment costs 2028	0						0
2029	Difference in investment costs 2029	0						0
Total	Total adjustment relating to investment costs (Art. 28(4))	103	0	103	0	0	0	0
2023	Difference in competent authorities and QEs costs 2023							
2024	Difference in competent authorities and QEs costs 2024							
2025	Difference in competent authorities and QEs costs 2025							
2026	Difference in competent authorities and QEs costs 2026							
2027	Difference in competent authorities and QEs costs 2027							
2028	Difference in competent authorities and QEs costs 2028							
2029	Difference in competent authorities and QEs costs 2029							
Total	Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
2023	Difference in Eurocontrol costs 2023							
2024	Difference in Eurocontrol costs 2024							
2025	Difference in Eurocontrol costs 2025							
2026	Difference in Eurocontrol costs 2026							
2027	Difference in Eurocontrol costs 2027							
2028	Difference in Eurocontrol costs 2028							
2029	Difference in Eurocontrol costs 2029							
Total	Total adjustment relating to Eurocontrol costs (Art. 28(5))							
2020-2021	Difference in pension costs 2020-2021	-43	0	-43	0	0	0	0
2022	Difference in pension costs 2022	-9	0	-9	0	0	0	0
2023	Difference in pension costs 2023	-77	0	-77	0	0	0	0
2024	Difference in pension costs 2024	0		0	0	0	0	0
2025	Difference in pension costs 2025	0			0			0
2026	Difference in pension costs 2026	0				0		0
2027	Difference in pension costs 2027	0					0	0
2028	Difference in pension costs 2028	0						0
2029	Difference in pension costs 2029	0						0
Total	Total adjustment relating to pension costs (Art. 28(6))	-129	0	-129	0	0	0	0
2020-2021	Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
2022	Difference in interest on loans 2022	0	0	0	0	0	0	0
2023	Difference in interest on loans 2023	0	0	0	0	0	0	0
2024	Difference in interest on loans 2024	0		0	0	0	0	0
2025	Difference in interest on loans 2025	0			0			0
2026	Difference in interest on loans 2026	0				0		0
2027	Difference in interest on loans 2027	0					0	0
2028	Difference in interest on loans 2028	0						0
2029	Difference in interest on loans 2029	0						0
Total	Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
2020-2021	Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
2022	Costs relating to change in law 2022	0	0	0	0	0	0	0
2023	Costs relating to change in law 2023	0	0	0	0	0	0	0
2024	Costs relating to change in law 2024	0		0	0	0	0	0
2025	Costs relating to change in law 2025	0			0			0
2026	Costs relating to change in law 2026	0				0		0
2027	Costs relating to change in law 2027	0					0	0
2028	Costs relating to change in law 2028	0						0
2029	Costs relating to change in law 2029	0						0
Total	Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
2023	Financial incentives year 2023	0	0					
2024	Financial incentives year 2024	0		0				
2025	Financial incentives year 2025	0			0			
2026	Financial incentives year 2026	0				0		
2027	Financial incentives year 2027	0					0	
2028	Financial incentives year 2028	0						0
2029	Financial incentives year 2029	0						0
Total	Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
2023	Modulation of charges year 2023	0	0					
2024	Modulation of charges year 2024	0		0				
2025	Modulation of charges 2025	0			0			
2026	Modulation of charges 2026	0				0		
2027	Modulation of charges 2027	0					0	
2028	Modulation of charges 2028	0						0
2029	Modulation of charges 2029	0						0

Total	Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
2023	Traffic adjustment Art. 27(8) 2023	-448	-448					
2024	Traffic adjustment Art. 27(8) 2024	0		0				
2025	Traffic adjustment Art. 27(8) 2025	0			0			
2026	Traffic adjustment Art. 27(8) 2026	0				0		
2027	Traffic adjustment Art. 27(8) 2027	0					0	
2028	Traffic adjustment Art. 27(8) 2028	0						0
2029	Traffic adjustment Art. 27(8) 2029	0						0
Total	Total traffic adjustment Art. 27(8)	-448	-448	0	0	0	0	0
2023	Traffic adjustment Art. 27(9) 2023	812	812					
2024	Traffic adjustment Art. 27(9) 2024	0		0				
2025	Traffic adjustment Art. 27(9) 2025	0			0			
2026	Traffic adjustment Art. 27(9) 2026	0				0		
2027	Traffic adjustment Art. 27(9) 2027	0					0	
2028	Traffic adjustment Art. 27(9) 2028	0						0
2029	Traffic adjustment Art. 27(9) 2029	0						0
Total	Total traffic adjustment Art. 27(9)	812	812	0	0	0	0	0
2020-2021	Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
2023	Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
2024	Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
2025	Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2026	Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
2027	Revenues received from Union assistance programmes in 2027	0			0	0	0	0
2028	Revenues received from Union assistance programmes in 2028	0				0	0	0
2029	Revenues received from Union assistance programmes in 2029	0					0	0
Total	Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
2020-2021	Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from national public funding in 2022	0	0	0	0	0	0	0
2023	Revenues received from national public funding in 2023	0	0	0	0	0	0	0
2024	Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2025	0	0	0	0	0	0	0
2026	Revenues received from national public funding in 2026	0		0	0	0	0	0
2027	Revenues received from national public funding in 2027	0			0	0	0	0
2028	Revenues received from national public funding in 2028	0				0	0	0
2029	Revenues received from national public funding in 2029	0					0	0
Total	Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
2023	Revenues from commercial activities in 2023	0	0					
2024	Revenues from commercial activities in 2024	0	0	0				
2025	Revenues from commercial activities in 2025	0	0	0	0			
2026	Revenues from commercial activities in 2026	0		0	0	0		
2027	Revenues from commercial activities in 2027	0			0	0	0	
2028	Revenues from commercial activities in 2028	0				0	0	0
2029	Revenues from commercial activities in 2029	0					0	0
Total	Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
2023	Revenues from contracts with airport operators in 2023							
2024	Revenues from contracts with airport operators in 2024							
2025	Revenues from contracts with airport operators in 2025							
2026	Revenues from contracts with airport operators in 2026							
2027	Revenues from contracts with airport operators in 2027							
2028	Revenues from contracts with airport operators in 2028							
2029	Revenues from contracts with airport operators in 2029							
Total	Total revenues from contracts with airport operators (Art. 25(3)(c))							
2020-2021	Revenue difference - revision of UR 2020-2021	10 839	0	0	3 613	3 613	3 613	0
2022	Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
2023	Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
2024	Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
2025	Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
2026	Revenue difference - revision of UR 2026	0		0	0	0	0	0
2027	Revenue difference - revision of UR 2027	0			0	0	0	0
2028	Revenue difference - revision of UR 2028	0				0	0	0
2029	Revenue difference - revision of UR 2029	0					0	0
Total	Total revenue differences from temporary application of UR (Art. 29(5))	10 839	0	0	3 613	3 613	3 613	0
2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
2026	Cross-financing to (-) / from (+) other charging zone(s) relating to 2026							
2027	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
2028	Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
2029	Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
Total	Total cross-financing to (-) / from (+) other charging zone(s)							
RP1+RP2	Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
2022	Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
2023	Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
2024	Traffic adjustment on adjustments from previous RPs 2024	0		0	0	0	0	0
2025	Traffic adjustment on adjustments from previous RPs 2025	0			0	0	0	0
2026	Traffic adjustment on adjustments from previous RPs 2026	0				0	0	0
2027	Traffic adjustment on adjustments from previous RPs 2027	0					0	0
2028	Traffic adjustment on adjustments from previous RPs 2028	0						0
2029	Traffic adjustment on adjustments from previous RPs 2029	0						0
RP1+RP2	Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
	Total adjustments	16 491	5 677	-25	3 613	3 613	3 613	0

Amounts in '000 (national currency)

* Carry-overs relating to RP1 and RP2, where applicable

Table 3 - Complementary information on adjustments

Finland - TCZ
Currency: Euro
MET

FILTER

	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
2023	Inflation adjustment 2023	118	118					
2024	Inflation adjustment 2024	0		0				
2025	Inflation adjustment 2025	0			0			
2026	Inflation adjustment 2026	0				0		
2027	Inflation adjustment 2027	0					0	
2028	Inflation adjustment 2028	0						0
2029	Inflation adjustment 2029	0						0
Total	Total inflation adjustment (Art. 26)	118	118	0	0	0	0	0
2023	Traffic risk sharing 2023							
2024	Traffic risk sharing 2024							
2025	Traffic risk sharing 2025							
2026	Traffic risk sharing 2026							
2027	Traffic risk sharing 2027							
2028	Traffic risk sharing 2028							
2029	Traffic risk sharing 2029							
Total	Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
2020-2021	Difference in investment costs 2020-2021	0	0	0	0	0	0	
2022	Difference in investment costs 2022	0	0	0	0	0	0	
2023	Difference in investment costs 2023	0	0	0	0	0	0	
2024	Difference in investment costs 2024	0		0	0	0	0	
2025	Difference in investment costs 2025	0			0			0
2026	Difference in investment costs 2026	0				0		0
2027	Difference in investment costs 2027	0					0	0
2028	Difference in investment costs 2028	0						0
2029	Difference in investment costs 2029	0						0
Total	Total adjustment relating to investment costs (Art. 28(4))	0	0	0	0	0	0	0
2023	Difference in competent authorities and QEs costs 2023							
2024	Difference in competent authorities and QEs costs 2024							
2025	Difference in competent authorities and QEs costs 2025							
2026	Difference in competent authorities and QEs costs 2026							
2027	Difference in competent authorities and QEs costs 2027							
2028	Difference in competent authorities and QEs costs 2028							
2029	Difference in competent authorities and QEs costs 2029							
Total	Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
2023	Difference in Eurocontrol costs 2023							
2024	Difference in Eurocontrol costs 2024							
2025	Difference in Eurocontrol costs 2025							
2026	Difference in Eurocontrol costs 2026							
2027	Difference in Eurocontrol costs 2027							
2028	Difference in Eurocontrol costs 2028							
2029	Difference in Eurocontrol costs 2029							
Total	Total adjustment relating to Eurocontrol costs (Art. 28(5))							
2020-2021	Difference in pension costs 2020-2021	6	0	0	0	0	0	6
2022	Difference in pension costs 2022	5	0	0	0	0	0	5
2023	Difference in pension costs 2023	-1	0	0	0	0	0	-1
2024	Difference in pension costs 2024	0		0	0	0	0	0
2025	Difference in pension costs 2025	0			0			0
2026	Difference in pension costs 2026	0				0		0
2027	Difference in pension costs 2027	0					0	0
2028	Difference in pension costs 2028	0						0
2029	Difference in pension costs 2029	0						0
Total	Total adjustment relating to pension costs (Art. 28(6))	10	0	0	0	0	0	10
2020-2021	Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
2022	Difference in interest on loans 2022	0	0	0	0	0	0	0
2023	Difference in interest on loans 2023	0	0	0	0	0	0	0
2024	Difference in interest on loans 2024	0		0	0	0	0	0
2025	Difference in interest on loans 2025	0			0			0
2026	Difference in interest on loans 2026	0				0		0
2027	Difference in interest on loans 2027	0					0	0
2028	Difference in interest on loans 2028	0						0
2029	Difference in interest on loans 2029	0						0
Total	Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
2020-2021	Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
2022	Costs relating to change in law 2022	0	0	0	0	0	0	0
2023	Costs relating to change in law 2023	0	0	0	0	0	0	0
2024	Costs relating to change in law 2024	0		0	0	0	0	0
2025	Costs relating to change in law 2025	0			0			0
2026	Costs relating to change in law 2026	0				0		0
2027	Costs relating to change in law 2027	0					0	0
2028	Costs relating to change in law 2028	0						0
2029	Costs relating to change in law 2029	0						0
Total	Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
2023	Financial incentives year 2023							
2024	Financial incentives year 2024							
2025	Financial incentives year 2025							
2026	Financial incentives year 2026							
2027	Financial incentives year 2027							
2028	Financial incentives year 2028							
2029	Financial incentives year 2029							
Total	Total financial incentives (Art. 11(3) and 11(4))							
2023	Modulation of charges year 2023	0	0					
2024	Modulation of charges year 2024	0		0				
2025	Modulation of charges 2025	0			0			
2026	Modulation of charges 2026	0				0		
2027	Modulation of charges 2027	0					0	
2028	Modulation of charges 2028	0						0
2029	Modulation of charges 2029	0						0

Total	Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
2023	Traffic adjustment Art. 27(8) 2023	-39	-39					
2024	Traffic adjustment Art. 27(8) 2024	0		0				
2025	Traffic adjustment Art. 27(8) 2025	0			0			
2026	Traffic adjustment Art. 27(8) 2026	0				0		
2027	Traffic adjustment Art. 27(8) 2027	0					0	
2028	Traffic adjustment Art. 27(8) 2028	0						0
2029	Traffic adjustment Art. 27(8) 2029	0						0
Total	Total traffic adjustment Art. 27(8)	-39	-39	0	0	0	0	0
2023	Traffic adjustment Art. 27(9) 2023	388	388					
2024	Traffic adjustment Art. 27(9) 2024	0		0				
2025	Traffic adjustment Art. 27(9) 2025	0			0			
2026	Traffic adjustment Art. 27(9) 2026	0				0		
2027	Traffic adjustment Art. 27(9) 2027	0					0	
2028	Traffic adjustment Art. 27(9) 2028	0						0
2029	Traffic adjustment Art. 27(9) 2029	0						0
Total	Total traffic adjustment Art. 27(9)	388	388	0	0	0	0	0
2020-2021	Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
2023	Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
2024	Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
2025	Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2026	Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
2027	Revenues received from Union assistance programmes in 2027	0			0	0	0	0
2028	Revenues received from Union assistance programmes in 2028	0				0	0	0
2029	Revenues received from Union assistance programmes in 2029	0					0	0
Total	Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
2020-2021	Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from national public funding in 2022	0	0	0	0	0	0	0
2023	Revenues received from national public funding in 2023	0	0	0	0	0	0	0
2024	Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2025	0	0	0	0	0	0	0
2026	Revenues received from national public funding in 2026	0		0	0	0	0	0
2027	Revenues received from national public funding in 2027	0			0	0	0	0
2028	Revenues received from national public funding in 2028	0				0	0	0
2029	Revenues received from national public funding in 2029	0					0	0
Total	Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
2023	Revenues from commercial activities in 2023	0	0					
2024	Revenues from commercial activities in 2024	0	0	0				
2025	Revenues from commercial activities in 2025	0	0	0	0			
2026	Revenues from commercial activities in 2026	0		0	0	0		
2027	Revenues from commercial activities in 2027	0			0	0	0	
2028	Revenues from commercial activities in 2028	0				0	0	0
2029	Revenues from commercial activities in 2029	0					0	0
Total	Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
2023	Revenues from contracts with airport operators in 2023							
2024	Revenues from contracts with airport operators in 2024							
2025	Revenues from contracts with airport operators in 2025							
2026	Revenues from contracts with airport operators in 2026							
2027	Revenues from contracts with airport operators in 2027							
2028	Revenues from contracts with airport operators in 2028							
2029	Revenues from contracts with airport operators in 2029							
Total	Total revenues from contracts with airport operators (Art. 25(3)(c))							
2020-2021	Revenue difference - revision of UR 2020-2021	981	0	0	327	327	327	0
2022	Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
2023	Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
2024	Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
2025	Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
2026	Revenue difference - revision of UR 2026	0		0	0	0	0	0
2027	Revenue difference - revision of UR 2027	0			0	0	0	0
2028	Revenue difference - revision of UR 2028	0				0	0	0
2029	Revenue difference - revision of UR 2029	0					0	0
Total	Total revenue differences from temporary application of UR (Art. 29(5))	981	0	0	327	327	327	0
2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
2026	Cross-financing to (-) / from (+) other charging zone(s) relating to 2026							
2027	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
2028	Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
2029	Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
Total	Total cross-financing to (-) / from (+) other charging zone(s)							
RP1+RP2	Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
2022	Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
2023	Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
2024	Traffic adjustment on adjustments from previous RPs 2024	0		0	0	0	0	0
2025	Traffic adjustment on adjustments from previous RPs 2025	0			0	0	0	0
2026	Traffic adjustment on adjustments from previous RPs 2026	0				0	0	0
2027	Traffic adjustment on adjustments from previous RPs 2027	0					0	0
2028	Traffic adjustment on adjustments from previous RPs 2028	0						0
2029	Traffic adjustment on adjustments from previous RPs 2029	0						0
RP1+RP2	Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
	Total adjustments	1 458	467	0	327	327	327	10

Amounts in '000 (national currency)

* Carry-overs relating to RP1 and RP2, where applicable

Table 3 - Complementary information on adjustments

Finland - TCZ
Currency: Euro
NSA

FILTER

	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
2023	Inflation adjustment 2023							
2024	Inflation adjustment 2024							
2025	Inflation adjustment 2025							
2026	Inflation adjustment 2026							
2027	Inflation adjustment 2027							
2028	Inflation adjustment 2028							
2029	Inflation adjustment 2029							
Total	Total inflation adjustment (Art. 26)							
2023	Traffic risk sharing 2023							
2024	Traffic risk sharing 2024							
2025	Traffic risk sharing 2025							
2026	Traffic risk sharing 2026							
2027	Traffic risk sharing 2027							
2028	Traffic risk sharing 2028							
2029	Traffic risk sharing 2029							
Total	Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
2020-2021	Difference in investment costs 2020-2021							
2022	Difference in investment costs 2022							
2023	Difference in investment costs 2023							
2024	Difference in investment costs 2024							
2025	Difference in investment costs 2025							
2026	Difference in investment costs 2026							
2027	Difference in investment costs 2027							
2028	Difference in investment costs 2028							
2029	Difference in investment costs 2029							
Total	Total adjustment relating to investment costs (Art. 28(4))							
2023	Difference in competent authorities and QEs costs 2023	0	0					
2024	Difference in competent authorities and QEs costs 2024	0		0				
2025	Difference in competent authorities and QEs costs 2025	0			0			
2026	Difference in competent authorities and QEs costs 2026	0				0		
2027	Difference in competent authorities and QEs costs 2027	0					0	
2028	Difference in competent authorities and QEs costs 2028	0						0
2029	Difference in competent authorities and QEs costs 2029	0						0
Total	Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
2023	Difference in Eurocontrol costs 2023	0	0					
2024	Difference in Eurocontrol costs 2024	0		0				
2025	Difference in Eurocontrol costs 2025	0			0			
2026	Difference in Eurocontrol costs 2026	0				0		
2027	Difference in Eurocontrol costs 2027	0					0	
2028	Difference in Eurocontrol costs 2028	0						0
2029	Difference in Eurocontrol costs 2029	0						0
Total	Total adjustment relating to Eurocontrol costs (Art. 28(5))	0	0	0	0	0	0	0
2020-2021	Difference in pension costs 2020-2021							
2022	Difference in pension costs 2022							
2023	Difference in pension costs 2023							
2024	Difference in pension costs 2024							
2025	Difference in pension costs 2025							
2026	Difference in pension costs 2026							
2027	Difference in pension costs 2027							
2028	Difference in pension costs 2028							
2029	Difference in pension costs 2029							
Total	Total adjustment relating to pension costs (Art. 28(6))							
2020-2021	Difference in interest on loans 2020-2021							
2022	Difference in interest on loans 2022							
2023	Difference in interest on loans 2023							
2024	Difference in interest on loans 2024							
2025	Difference in interest on loans 2025							
2026	Difference in interest on loans 2026							
2027	Difference in interest on loans 2027							
2028	Difference in interest on loans 2028							
2029	Difference in interest on loans 2029							
Total	Total adjustment relating to interest on loans (Art. 28(6))							
2020-2021	Costs relating to change in law 2020-2021							
2022	Costs relating to change in law 2022							
2023	Costs relating to change in law 2023							
2024	Costs relating to change in law 2024							
2025	Costs relating to change in law 2025							
2026	Costs relating to change in law 2026							
2027	Costs relating to change in law 2027							
2028	Costs relating to change in law 2028							
2029	Costs relating to change in law 2029							
Total	Total adjustment relating to change in law (Art. 28(6))							
2023	Financial incentives year 2023							
2024	Financial incentives year 2024							
2025	Financial incentives year 2025							
2026	Financial incentives year 2026							
2027	Financial incentives year 2027							
2028	Financial incentives year 2028							
2029	Financial incentives year 2029							
Total	Total financial incentives (Art. 11(3) and 11(4))							
2023	Modulation of charges year 2023	0	0					
2024	Modulation of charges year 2024	0		0				
2025	Modulation of charges 2025	0			0			
2026	Modulation of charges 2026	0				0		
2027	Modulation of charges 2027	0					0	
2028	Modulation of charges 2028	0						0
2029	Modulation of charges 2029	0						0

Total	Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
2023	Traffic adjustment Art. 27(8) 2023	-5	-5					
2024	Traffic adjustment Art. 27(8) 2024	0		0				
2025	Traffic adjustment Art. 27(8) 2025	0			0			
2026	Traffic adjustment Art. 27(8) 2026	0				0		
2027	Traffic adjustment Art. 27(8) 2027	0					0	
2028	Traffic adjustment Art. 27(8) 2028	0						0
2029	Traffic adjustment Art. 27(8) 2029	0						0
Total	Total traffic adjustment Art. 27(8)	-5	-5	0	0	0	0	0
2023	Traffic adjustment Art. 27(9) 2023	22	22					
2024	Traffic adjustment Art. 27(9) 2024	0		0				
2025	Traffic adjustment Art. 27(9) 2025	0			0			
2026	Traffic adjustment Art. 27(9) 2026	0				0		
2027	Traffic adjustment Art. 27(9) 2027	0					0	
2028	Traffic adjustment Art. 27(9) 2028	0						0
2029	Traffic adjustment Art. 27(9) 2029	0						0
Total	Total traffic adjustment Art. 27(9)	22	22	0	0	0	0	0
2020-2021	Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
2023	Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
2024	Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
2025	Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2026	Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
2027	Revenues received from Union assistance programmes in 2027	0			0	0	0	0
2028	Revenues received from Union assistance programmes in 2028	0				0	0	0
2029	Revenues received from Union assistance programmes in 2029	0					0	0
Total	Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
2020-2021	Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from national public funding in 2022	0	0	0	0	0	0	0
2023	Revenues received from national public funding in 2023	0	0	0	0	0	0	0
2024	Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2025	0	0	0	0	0	0	0
2026	Revenues received from national public funding in 2026	0		0	0	0	0	0
2027	Revenues received from national public funding in 2027	0			0	0	0	0
2028	Revenues received from national public funding in 2028	0				0	0	0
2029	Revenues received from national public funding in 2029	0					0	0
Total	Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
2023	Revenues from commercial activities in 2023	0	0					
2024	Revenues from commercial activities in 2024	0	0	0				
2025	Revenues from commercial activities in 2025	0	0	0	0			
2026	Revenues from commercial activities in 2026	0		0	0	0		
2027	Revenues from commercial activities in 2027	0			0	0	0	
2028	Revenues from commercial activities in 2028	0				0	0	0
2029	Revenues from commercial activities in 2029	0					0	0
Total	Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
2023	Revenues from contracts with airport operators in 2023							
2024	Revenues from contracts with airport operators in 2024							
2025	Revenues from contracts with airport operators in 2025							
2026	Revenues from contracts with airport operators in 2026							
2027	Revenues from contracts with airport operators in 2027							
2028	Revenues from contracts with airport operators in 2028							
2029	Revenues from contracts with airport operators in 2029							
Total	Total revenues from contracts with airport operators (Art. 25(3)(c))							
2020-2021	Revenue difference - revision of UR 2020-2021	63	0	0	21	21	21	0
2022	Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
2023	Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
2024	Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
2025	Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
2026	Revenue difference - revision of UR 2026	0		0	0	0	0	0
2027	Revenue difference - revision of UR 2027	0			0	0	0	0
2028	Revenue difference - revision of UR 2028	0				0	0	0
2029	Revenue difference - revision of UR 2029	0					0	0
Total	Total revenue differences from temporary application of UR (Art. 29(5))	63	0	0	21	21	21	0
2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
2026	Cross-financing to (-) / from (+) other charging zone(s) relating to 2026							
2027	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
2028	Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
2029	Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
Total	Total cross-financing to (-) / from (+) other charging zone(s)							
RP1+RP2	Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2	Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
2022	Traffic adjustment on adjustments from previous RPs up to 2022	0	0	0	0	0	0	0
2023	Traffic adjustment on adjustments from previous RPs 2023	0	0	0	0	0	0	0
2024	Traffic adjustment on adjustments from previous RPs 2024	0		0	0	0	0	0
2025	Traffic adjustment on adjustments from previous RPs 2025	0			0	0	0	0
2026	Traffic adjustment on adjustments from previous RPs 2026	0				0	0	0
2027	Traffic adjustment on adjustments from previous RPs 2027	0					0	0
2028	Traffic adjustment on adjustments from previous RPs 2028	0						0
2029	Traffic adjustment on adjustments from previous RPs 2029	0						0
RP1+RP2	Total traffic adjustment on adjustments from previous reference periods*	0	0	0	0	0	0	0
	Total adjustments	80	17	0	21	21	21	0

Amounts in '000 (national currency)
 * Carry-overs relating to RP1 and RP2, where applicable

Finland - TCZ

[illegible][illegible]

RP4 Cost-efficiency targets

a) RP4 cost-efficiency performance targets

Terminal charging zone	Baseline 2024	RP4 cost-efficiency targets (determined 2025-2029)					2029D vs. 2024B
Finland - TCZ	2024 B	2025 D	2026 D	2027 D	2028 D	2029 D	(CAGR)
Total terminal costs in nominal terms (in national currency)	18 914 599	20 069 782	21 272 196	22 079 235	22 951 299	24 515 993	5,3%
Total terminal costs in real terms (in national currency at 2022 prices)	17 952 679	18 917 496	19 675 207	20 035 299	20 438 462	21 478 879	3,7%
Total terminal costs in real terms (in EUR2022) ¹	17 952 679	18 917 496	19 675 207	20 035 299	20 438 462	21 478 879	3,7%
YoY variation		5,4%	4,0%	1,8%	2,0%	5,1%	
Total terminal Service Units (TNSU)	95 732	101 000	104 000	107 000	109 000	111 000	3,0%
YoY variation		5,5%	3,0%	2,9%	1,9%	1,8%	
Real terminal unit costs (in national currency at 2022 prices)	187,53	187,30	189,18	187,25	187,51	193,50	0,6%
Real terminal unit costs (in EUR2022) ¹	187,53	187,30	189,18	187,25	187,51	193,50	0,6%
YoY variation		-0,1%	1,0%	-1,0%	0,1%	3,2%	

National currency	EUR
1 Average exchange rate 2022 (1 EUR=)	1,00
Forecast inflation index 2024 - Base 100 in 2022	104,30

b) Information on the baseline values for the determined costs and the determined unit costs

Terminal charging zone	Baseline 2024	Forecast 2024	2024 Baseline
Finland - TCZ	2024 B	2024 F	adjustments
Total terminal costs in nominal terms (in national currency)	18 914 599	18 341 282	573 317
Total terminal costs in real terms (in national currency at 2022 prices)	17 952 679	17 398 824	553 855
Total terminal costs in real terms (in EUR2022) ¹	17 952 679	17 398 824	553 855
Total terminal Service Units (TNSU)	95 732	95 732	0