## Finland - TCZ Currency: Euro All Entities

				Actual cos	its RP3			Determined costs - Performance Plan - RP4				
	Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1.	Detail by nature (in nominal terms)											
1.1		8 706	7 969	16 675	9 683	9 852	10 754	11 723	12 385	12 688	13 234	13 613
	of which, pension costs	1 091	1 068	2 159	1 364	1 346	1 355	1 629	1 677	1 724	1 806	1 856
1.2	Other operating costs	5 719	5 705	11 424	6 502	7 114	7 205	7 756	8 213	8 703	8 959	9 653
1.3	Depreciation	623	667	1 290	305	228	259	329	361	403	437	762
1.4	Cost of capital	190	127	317	121	97	123	262	314	286	321	488
1.5 1.6	Exceptional items Total costs	0 15 238	0	0	0	0	18 341	0 <b>20 070</b>	21 272	22 079	22 951	24 516
1.0	Total % n/n-1	-12,6%	<b>14 468</b> -5,1%	29 707	<b>16 611</b> 14,8%	<b>17 291</b> 4,1%	6,1%	<b>20070</b> 9,4%	6,0%	3,8%	3,9%	<b>24 516</b> 6,8%
2.	Detail by service (in nominal terms)											
2.1	Air Traffic Management	11 286	10 680	21 965	12 273	12 881	13 595	14 503	15 353	15 973	16 654	17 914
2.2		731	691	1 422	795	834	880	939	994	1 034	1 078	1 160
2.3	Navigation	532	503	1 035	578	607	640	683	723	752	784	844
2.4	Surveillance	407	385	792	443	464	490	523	554	576	600	646
2.5	Search and rescue	0	0	0	0	0		0				
2.6	Aeronautical Information	1 112	1 052	2 163	1 209	1 269	1 339	1 428	1 512	1 573	1 640	1 764
2.7	Meteorological services	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
2.8	Supervision costs	72	72	144	72	72	72	86	86	86	86	91
2.9	Other State costs	0	0	0	0	0		0				
2.10	D Total costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
	Total % n/n-1	-12,6%	-5,1%		14,8%	4,1%	6,1%	9,4%	6,0%	3,8%	3,9%	6,8%
3.	Complementary information (in nominal terr	ns)										
r	rage asset base	0.470			4 5 4 7	4 075	4 405	1 500	1.015	0.005	2.050	5 765
3.1		2 479	2 042		1 547	1 075	1 185	1 593	1 915	2 335	2 958	5 765
3.2 3.3	2	0 1 940	0		0	0	1 690	0 2 962	3 645	2.925	2.025	2 0 2 5
3.3 3.4	Net current assets Total asset base	4 419	910 <b>2 952</b>		1 258 <b>2 805</b>	1 187 <b>2 263</b>	1 680 <b>2 865</b>	2 962 4 554	5 561	2 825 <b>5 160</b>	2 825 5 783	2 825 <b>8 590</b>
Cos	t of capital %											
3.5												
3.6												
3.7	Average interest on debts											
3.8	Share of financing through equity											
Cos	ts of common projects											
3.9	Common projects	0	0	0	0	0		0				
Cos	ts of new and existing investments											
3.10	D Depreciation	623	667	1 290	305	228	259	1 169	1 242	1 236	1 254	1 566
3.13	1 Cost of capital	107	88	194	67	46	51	110	156	198	249	422
3.12	2 Cost of leasing	782	822	1 604	1 185	1 174	1 061 315	972 733	1 179 476	1 250 583	1 288 037	1 361 995
	ocontrol costs 3 Eurocontrol costs (Euro)											
	4 Exchange rate (if applicable)											
	5 Eurocontrol costs (national currency)											
0.1												
4.	Total costs after deduction of costs for servic											
4.1	Costs for exempted VFR flights	0	0	0	0	0		0				
4.2	Total determined/actual costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
<b>5</b> .	Cost-efficiency KPI - Determined/Actual Unit Inflation %				7,20 %	4 20 %	1,21%	1 02 0/	2.00.0/	2,00 %	2.00.0/	2.00.9/
5.1	Inflation %	0,40 %	2,10 %			4,30 %		1,93 %	2,00 %		2,00 %	2,00 %
	Total costs real terms (2)	91,4 16 595	93,3 <b>15 448</b>	32 042	100,0 <b>16 611</b>	104,3 16 595	105,6 <b>17 399</b>	106,3 <b>18 917</b>	108,4 <b>19 675</b>	110,6 20 035	112,8 20 438	115,1 <b>21 479</b>
J.3	Total % n/n-1	-12,8%	-6,9%	52 042	7,5%	-0,1%	4,8%	8,7%	4,0%	1,8%	20 438	5,1%
5.4	Total Service Units	-12,8%	-6,9% <b>40,8</b>	84,9	7,5% 81,3	-0,1%	4,8% 95,7	8,7% 101,0	4,0%	1,8%	2,0% 109,0	5,1% 111,0
J.4	Total % n/n-1	-64,7%	<b>40,8</b> -7,4%		99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5	Unit cost in real terms prices (3)	376,40	378,33	377,33	204,30	184,48	181,75	187,30	189,18	187,25	187,51	193,50
12	Total % n/n-1	147,0%	0,5%	,00	-46,0%	-9,7%	-1,5%	3,1%	1,0%	-1,0%	0,1%	3,2%
	ts and asset base items in '000 - Service units ir Inflation index - Base 100 in 2022	n '000						tion rate 2024: tion index 2024				0,00 % 104,3

(1) Inflation index - Base 100 in 2022
(2) Determined costs (performance plan) and actual costs in real terms
(3) Determined unit costs (performance plan) and actual unit costs in real terms

# Finland - TCZ Currency: Euro Fintraffic ANS

			Actual co	sts RP3			[	Determined co	<mark>sts - Performar</mark>	ice Plan - RP4	
Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
1. Detail by nature (in nominal terms)											
1.1 Staff	7 961 989	7 212 961	15 173 1 950	8 845 1 247	8 870 1 214	9 646 1 206	10 332	10 930 1 456	11 228	11 772 1 584	12 157 1 635
of which, pension costs 1.2 Other operating costs	5 292	5 305	1 950	6 027	6 859	6 917	1 418 7 188	7 612	1 502 8 106	1 584 8 360	9 056
1.3 Depreciation	623	667	10 397	305	228	259	301	292	307	324	644
1.4 Cost of capital	190	127	317	121	97	123	256	301	268	302	470
1.5 Exceptional items	0	0	0	0	0		0				
1.6 Total costs	14 066	13 311	27 377	15 298	16 054	16 945	18 076	19 135	19 909	20 758	22 327
Total % n/n-1	-13,4%	-5,4%		14,9%	4,9%	5,6%	6,7%	5,9%	4,0%	4,3%	7,6%
2. Detail by service (in nominal terms)											
2.1 Air Traffic Management	11 286	10 680	21 965	12 273	12 881	13 595	14 503	15 353	15 973	16 654	17 914
2.2 Communication	731	691	1 422	795	834	880	939	994	1 034	1 078	1 160
2.3 Navigation	532	503	1 035	578	607	640	683	723	752	784	844
2.4 Surveillance	407	385	792	443	464	490	523	554	576	600	646
2.5 Search and rescue	0	0	0	0	0	0	0	0	0	0	0
2.6 Aeronautical Information	1 112	1 052	2 163	1 209	1 269	1 339	1 428	1 512	1 573	1 640	1 764
2.7 Meteorological services 2.8 Supervision costs	0	0	0	0	0	0	0	0	0	0	0
2.9 Other State costs											
2.10 Total costs	14 066	13 311	27 377	15 298	16 054	16 945	18 076	19 135	19 909	20 758	22 327
Total % n/n-1	-13,4%	-5,4%		14,9%	4,9%	5,6%	6,7%	5,9%	4,0%	4,3%	7,6%
3. Complementary information (in nominal terr Average asset base	ns)										
3.1 Net book val. fixed assets	2 479	2 042		1 547	1 075	1 185	1 396	1 472	1 740	2 307	5 175
3.2 Adjustments total assets	2.05	2012		10.0	10/0	1 100	0	0	0	0	0
3.3 Net current assets	1 940	910		1 258	1 187	1 680	2 962	3 645	2 825	2 825	2 825
3.4 Total asset base	4 419	2 952		2 805	2 263	2 865	4 357	5 118	4 565	5 132	8 000
Cost of capital %											
3.5 Cost of capital pre tax rate	4,30 %	4,30 %		4,30 %	4,3%	4,3%	5,88 %	5,88 %	5,88 %	5,88 %	5,88 %
3.6 Return on equity	4,30 %	4,30 %		4,30 %	4,3%	4,3%	5,88 %	5,88 %	5,88 %	5,88 %	5,88 %
3.7 Average interest on debts	0,00 %	0,00 %		0,00 %	0,0%	0,0%	0,00 %	0,00 %	0,00 %	0,00 %	0,00 %
3.8 Share of financing through equity	100,00 %	100,00 %		100,00 %	100,0%	100,0%	100,00 %	100,00 %	100,00 %	100,00 %	100,00 %
Costs of common projects			0	0	0		0	0	0	0	0
3.9 Common projects	0	0	0	0	0	0	0	0	0	0	0
Costs of new and existing investments 3.10 Depreciation	623	667	1 290	305	228	259	301	292	307	324	644
3.11 Cost of capital	107	88	1 290	67	46	51	82	87	102	136	304
3.12 Cost of leasing	782	822	1 604	1 185	1 174	1 061 315	972 733	1 179 476	1 250 583	1 288 037	1 361 995
	, 02	022	1001	1 105		1001010	572755	11/0 //0	1200000	1200007	1001000
Eurocontrol costs 3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for servic 4.1 Costs for exempted VFR flights	es to exempted	d flights (in n	ominal terms) 0	0	0	0	0	0	0	0	
4.1 Costs for exempted VFR hights 4.2 Total determined/actual costs	14 066	13 311	27 377	15 298	16 054	16 945	18 076	19 135	19 909	20 758	22 327
	1.000		,	10 200	20 004	20070	10 070	10 100	20 000	20,00	/
5. Cost-efficiency KPI - Determined/Actual Unit				7.00.01	1 00 11	1.0411	1 00 11	0.0051	0.0071	0.0071	0.001
5.1 Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00%	2,00%	2,00%	2,00%
5.2 Inflation index (1)	91,4 15 319	93,3	29 531	100,0 <b>15 298</b>	104,3	105,6 <b>16 073</b>	106,3 <b>17 035</b>	108,4 <b>17 692</b>	110,6	112,8	115,1 <b>19 547</b>
5.3 Total costs real terms (2) Total % n/n-1	-13,7%	<b>14 212</b> -7,2%	29 531	15 298 7,6%	<b>15 406</b> 0,7%	16 073 4,3%	6,0%	3,9%	<b>18 054</b> 2,0%	<b>18 469</b> 2,3%	19 547 5,8%
5.4 Total Service Units	-13,7%	-7,2%	84,9	7,0% 81,3	90,0	4,3% 95,7	6,0% 101,0	3,9% <b>104,0</b>	2,0% <b>107,0</b>	2,3% 109,0	5,8% 111,0
Total % n/n-1	-64,7%	-7,4%	-, J	99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5 Unit cost in real terms prices (3)	347,46	348,08	347,76	188,15	171,26	167,89	168,66	170,11	168,73	169,44	176,10
Total % n/n-1	144,4%	0,2%		-45,9%	-9,0%	-2,0%	0,5%	0,9%	-0,8%	0,4%	3,9%
· · · · · · · · · · · · · · · · · · ·	· · · · ·										,

# Finland - TCZ

Currency: Euro MET

			Actual co	sts RP3			C	Determined cos	<mark>sts - Performar</mark>	ice Plan - RP4	
Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
Detail by nature (in nominal terms)     1.1 Staff	709	721	1 430	802	946	1 072	1 348	1 411	1 417	1 419	1 410
of which, pension costs	102	106	208	117	132	149	211	221	222	222	221
1.2 Other operating costs	391	364	755	439	219	252	525	557	554	555	552
1.3 Depreciation	0	0	0	0	0		28	69	96	113	118
1.4 Cost of capital	0	0	0	0	0		6	13	18	20	18
1.5 Exceptional items	0	0	0	0	0		0				
1.6 Total costs	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
Total % n/n-1	6,1%	-1,3%		14,3%	-6,1%	13,6%	44,1%	7,5%	1,6%	1,1%	-0,4%
2. Detail by service (in nominal terms)						1 324	1 874	1 968	1 970	1 975	1 962
2.1 Air Traffic Management											
2.2 Communication											
2.3 Navigation											
2.4 Surveillance											
2.5 Search and rescue											
2.6 Aeronautical Information	1.100	4.005	2.405	4.244	4.465	4.224	1 907	2.050	2.004	2 4 0 7	2,000
<ul><li>2.7 Meteorological services</li><li>2.8 Supervision costs</li></ul>	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
2.9 Other State costs											
2.10 Total costs	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
Total % n/n-1	6,1%	-1,3%		14,3%	-6,1%	13,6%	44,1%	7,5%	1,6%	1,1%	-0,4%
3. Complementary information (in nominal to	erms)										
Average asset base 3.1 Net book val. fixed assets	0	0		0	0		197	443	595	651	590
3.2 Adjustments total assets	0	0		0	0		197	445	353	051	350
3.3 Net current assets	0	0		0	0		0				
3.4 Total asset base	0	0		0	0		197	443	595	651	590
Cost of capital %										I	
3.5 Cost of capital pre tax rate							3,00 %	3,00 %	3,00 %	3,00 %	3,00 %
3.6 Return on equity	0,00 %	0,00 %		0,00 %	0,00 %		3,00 %	3,00 %	3,00 %	3,00 %	3,00 %
3.7 Average interest on debts	0,00 %	0,00 %		0,00 %	0,00 %		0,00 %	0,00 %	0,00 %	0,00 %	0,00 %
3.8 Share of financing through equity	0,00 %	0,00 %		0,00 %	0,00 %		100,00 %	100,00 %	100,00 %	100,00 %	100,00 %
Costs of common projects											
3.9 Common projects	0	0	0	0	0		0				
Costs of new and existing investments											
3.10 Depreciation	0	0		0	0		868	950	929	930	922
3.11 Cost of capital	0	0		0	0		28	69	96	113	118
3.12 Cost of leasing	0	0	0	0	0		0	0	0	0	0
Eurocontrol costs											
3.13 Eurocontrol costs (Euro)											
3.14 Exchange rate (if applicable)											
3.15 Eurocontrol costs (national currency)											
4. Total costs after deduction of costs for ser	vices to exempted	flights (in n	ominal terms)								
4.1 Costs for exempted VFR flights	0	0	0	0	0	Т	0				1
4.2 Total determined/actual costs	1 100	1 085	2 185	1 241	1 165	1 324	1 907	2 050	2 084	2 107	2 098
5. Cost-efficiency KPI - Determined/Actual U	nit Cost (in real ter	ms)									
5.1 Inflation %	0,40 %	2,10 %		7,20 %	4,30 %	1,21%	1,93 %	2,00%	2,00%	2,00%	2,00%
5.2 Inflation index (1)	91,4	93,3		100,0	104,3	105,6	106,3	108,4	110,6	112,8	115,1
5.3 Total costs real terms (2)	1 204	1 163	2 367	1 241,0	1 117	1 254	1 796	1 897	1 895	1 883	1 841
Total % n/n-1	5,7%	-3,4%		6,7%	-10,0%	12,3%	43,2%	5,6%	-0,1%	-0,7%	-2,2%
5.4 Total Service Units	44,1	40,8	84,9	81,3	90,0	95,7	101,0	104,0	107,0	109,0	111,0
Total % n/n-1	-64,7%	-7,4%		99,1%	10,6%	6,4%	5,5%	3,0%	2,9%	1,9%	1,8%
5.5 Unit cost in real terms prices (3)	27,31	28,49	27,88	15,26	12,42	13,10	17,78	18,24	17,71	17,27	16,58
Total % n/n-1	199,4%	4,3%		-46,4%	-18,6%	5,5%	35,7%	2,6%	-2,9%	-2,5%	-4,0%

### Table 1 - Total Costs and Unit Costs

## Finland - TCZ

Currency: Euro NSA

			Actual co	sts RP3			D	etermined cos	<mark>sts - Performa</mark> ı	ance Plan - RP4		
Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029	
1. Detail by nature (in nominal terms)												
1.1 Staff	36	36	72	36	36	36	43	43	43	43	45	
of which, pension costs	0	0		0	0	0	0					
1.2 Other operating costs	36	36		36	36	36	43	43	43	43	45	
1.3 Depreciation	0	0		0	0		0					
1.4 Cost of capital 1.5 Exceptional items	0	0		0	0		0					
1.6 Total costs	72	72	-	72	72	72	86	86	86	86	91	
Total % n/n-1	-49,8%	0,0%		0,0%	0,0%	0,0%	19,9%	0,0%	0,0%	0,0%	5,0%	
2. Detail by service (in nominal terms)												
2.1 Air Traffic Management												
2.2 Communication												
2.3 Navigation												
2.4 Surveillance 2.5 Search and rescue	0	0	0	0	0		0	0	0	0	0	
2.6 Aeronautical Information	0	0	U	U	U		0	U	U	U	U	
2.7 Meteorological services												
2.8 Supervision costs	72	72	144	72	72	72	86	86	86	86	91	
2.9 Other State costs	0	0	0	0	0		0					
2.10 Total costs	72	72	144	72	72	72	86	86	86	86	91	
Total % n/n-1	-49,8%	0,0%		0,0%	0,0%	0,0%	19,9%	0,0%	0,0%	0,0%	5,0%	
3. Complementary information (in nomin	nal terms)											
Average asset base												
3.1 Net book val. fixed assets	0	0		0	0		0					
3.2 Adjustments total assets 3.3 Net current assets	0	0 0		0	0		0					
3.4 Total asset base	o	0		0	0		0					
Cost of capital %		-		-	-							
3.5 Cost of capital pre tax rate												
3.6 Return on equity	0,00 %	0,00 %		0,00 %	0,00 %		0,00 %					
3.7 Average interest on debts	0,00 %	0,00 %		0,00 %	0,00 %		0,00 %					
3.8 Share of financing through equity	0,00 %	0,00 %		0,00 %	0,00 %		0,00 %					
Costs of common projects 3.9 Common projects							0					
Costs of new and existing investments							0					
3.10 Depreciation												
3.11 Cost of capital												
3.12 Cost of leasing												
Eurocontrol costs												
3.13 Eurocontrol costs (Euro)												
<ul><li>3.14 Exchange rate (if applicable)</li><li>3.15 Eurocontrol costs (national currency)</li></ul>												
· · · ·												
4. Total costs after deduction of costs for 4.1 Costs for exempted VFR flights	r services to exempted	l <b>flights (in</b> n 0		0	0	T	0					
4.2 Total determined/actual costs	72	72		72	72	72	86	86	86	86	91	
5. Cost-efficiency KPI - Determined/Actu	ial Unit Cost (in real to	rms)										
5.1 Inflation %												
5.2 Inflation index (1)												
5.3 Total costs real terms (2)	72	72		72	72	72	86	86	86	86	91	
Total % n/n-1	-49,8%	0,0%		0,0%	0,0%	0,0%	19,9%	0,0%	0,0%	0,0%	5,0%	
5.4 Total Service Units	44,1	40,8	· ·	81,3	90,0	95,7	101,0	104,0	107,0	109,0	111,0	
Total % n/n-1 5.5 Unit cost in real terms prices (3)	-64,7% <b>1,63</b>	-7,4%		99,1% <b>0,89</b>	10,6% <b>0,80</b>	6,4% <b>0,75</b>	5,5% <b>0,85</b>	3,0% <b>0,83</b>	2,9% <b>0,81</b>	1,9% <b>0,79</b>	1,8% <b>0,82</b>	
Total % n/n-1	42,3%	<b>1,76</b> 8,0%	1,70	-49,8%	-9,6%	-6,0%	13,6%	-2,9%	-2,8%	-1,8%	0,82 3,1%	
10tai /011/11-1	42,3%	0,0%		-43,0%	-9,0%	-0,0%	13,0%	-2,3%	-2,070	-1,0%	3,1%	

# Finland - TCZ Currency: Euro HELSINKI-VANTAA

				Actual cos	Actual costs RP3 Determined costs - Performance Plan - RP4						ice Plan - RP4	
	Cost details	2020	2021	2020/2021	2022	2023	2024	2025	2026	2027	2028	2029
		·										
1. 1.1	Detail by nature (in nominal terms) Staff	8 706	7 969	16 675	9 683	9 852	10 754	11 723	12 385	12 688	13 234	13 613
1.1	of which, pension costs	1 091	1 068	2 159	1 364	1 346	1 355	1 629	12 585	12 000	13 234	1 8 5 6
1.2	Other operating costs	5 719	5 705	11 424	6 502	7 114	7 205	7 756	8 213	8 703	8 959	9 653
1.3	Depreciation	623	667	1 290	305	228	259	329	361	403	437	762
1.4	Cost of capital	190	127	317	121	97	123	262	314	286	321	488
1.5	Exceptional items	0	0	0	0	0		0				
1.6	Total costs	15 238	14 468	29 707	16 611	17 291	18 341	20 070	21 272	22 079	22 951	24 516
	Total % n/n-1	-12,6%	-5,1%		14,8%	4,1%	6,1%	9,4%	6,0%	3,8%	3,9%	6,8%
2.	Detail by service (in nominal terms)											
2.1	Air Traffic Management	11 286	10 680	21 965	12 273	12 881	13 595	14 503	15 353	15 973	16 654	17 914
2.2	Communication	731	691	1 422	795	834	880	939	994	1 034	1 078	1 160
2.3	Navigation	532	503	1 035	578	607	640	683	723	752	784	844
2.4		407	385	792	443	464	490	523	554	576	600	646
2.5	Search and rescue	0	0	0	0	0		0				
2.6	Aeronautical Information	1 112	1 052	2 163	1 209	1 269	1 339	1 428	1 512	1 573	1 640	1 764
2.7	Meteorological services	1 100	1 085 72	2 185 144	1 241	1 165 72	1 324	1 907	2 050	2 084	2 107	2 098
2.8	Supervision costs Other State costs	72	/2	144	72	/2	72	86	86	86	86	91
2.9	) Total costs	15 238	14 468	29 707	0 <b>16 611</b>	17 291	18 341	0 <b>20 070</b>	21 272	22 079	22 951	24 516
2.10	Total % n/n-1	-12,6%	-5,1%	29707	14,8%	4,1%	6,1%	9,4%	6,0%	3,8%	3,9%	6,8%
	·	· · · ·	,						,	,	,	
3. Avo	Complementary information (in nominal terr rage asset base	ms)										
3.1	0	2 479	2 042		1 547	1 075	1 185	1 593	1 915	2 335	2 958	5 765
3.2		0	2042		1 547	0	1 105	1 555	1 515	2 333	2 550	5705
3.3	Net current assets	1 940	910		1 258	1 187	1 680	2 962	3 645	2 825	2 825	2 825
3.4		4 419	2 952		2 805	2 263	2 865	4 554	5 561	5 160	5 783	8 590
Cos	t of capital %	/ I						I	I	I	I	
3.5	Cost of capital pre tax rate	4,30 %	4,30 %		4,3%	4,3%	4,3%	5,76 %	5,65 %	5,55 %	5,56 %	5,68 %
3.6	Return on equity											
3.7	Average interest on debts											
3.8	Share of financing through equity											
-	ts of common projects							ā				
	Common projects	0	0	0	0	0		0				
	ts of new and existing investments											
	Depreciation	623	667	1 290	305	228	259	1 169	1 242	1 236	1 254	1 566
	Depreciation	623 107	667	1 290	305	228	259 51	1 169 110	1 242	1 236	1 254	1 566
3.11	Cost of capital	623 107 782	88	1 290 194 1 604	305 67 1 185	228 46 1 174	51	1 169 110 972 733	156	198	249	422
3.11 3.12	Cost of capital	107		194	67	46		110				
3.11 3.12 Euro	Cost of capital Cost of leasing coontrol costs	107	88	194	67	46	51	110	156	198	249	422
3.11 3.12 Euro 3.13	L Cost of capital 2 Cost of leasing <b>coontrol costs</b> 3 Eurocontrol costs (Euro)	107	88	194	67	46	51	110	156	198	249	422
3.11 3.12 Euro 3.13 3.14	Cost of capital Cost of leasing coontrol costs	107	88	194	67	46	51	110	156	198	249	422
3.11 3.12 <b>Euro</b> 3.13 3.14 3.15	L Cost of capital 2 Cost of leasing bocontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency)	107 782	88 822	194 1 604	67	46	51	110	156	198	249	422
3.11 3.12 Euro 3.13 3.14	L Cost of capital 2 Cost of leasing coontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable)	107 782	88 822	194 1 604	67	46	51	110	156	198	249	422
3.11 3.12 <b>Euro</b> 3.13 3.14 3.15 <b>4</b> .	L Cost of capital 2 Cost of leasing boontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency) Total costs after deduction of costs for service	107 782	88 822	194 1 604 ominal terms)	67 1 185	46 1 174	51	110 972 733	156	198	249	422
3.11 3.12 3.13 3.14 3.15 4. 4.1 4.1 4.2	L Cost of capital 2 Cost of leasing bocontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency) Total costs after deduction of costs for servic Costs for exempted VFR flights Total determined/actual costs	107 782	88 822 I flights (in n 0 14 468	194 1 604 ominal terms) 0	67 1185 0	46 1174	51 1 061 315	110 972 733	156 1 179 476	198 1 250 583	249 1 288 037	422 1 361 995
3.11 3.12 <b>Euro</b> 3.13 3.14 3.15 <b>4.</b> 4.1	Cost of capital     Cost of leasing     Control costs     Eurocontrol costs (Euro)     Exchange rate (if applicable)     Eurocontrol costs (national currency)     Total costs after deduction of costs for servi     Costs for exempted VFR flights	107 782	88 822 I flights (in n 0 14 468 rms)	194 1 604 ominal terms) 0	67 1 185 0 16 611	46 1 174 0 17 291	51 1 061 315	110 972 733 0 20 070	156 1 179 476 21 272	198 1 250 583 22 079	249 1 288 037 22 951	422 1 361 995
3.11 3.12 3.13 3.14 3.15 4. 4.1 4.1 4.2 5.	L Cost of capital 2 Cost of leasing boontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency) Total costs after deduction of costs for servic Costs for exempted VFR flights Total determined/actual costs Cost-efficiency KPI - Determined/Actual Unit Inflation %	107 782	88 822 I flights (in n 0 14 468 rms) 2,10 %	194 1 604 ominal terms) 0	67 1185 0	46 1174	51 1061315 18 341	110 972 733	156 1 179 476	198 1 250 583	249 1 288 037	422 1 361 995
3.11 3.12 3.13 3.14 3.15 4. 4.1 4.1 4.2 5.	L Cost of capital 2 Cost of leasing bocontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency) Total costs after deduction of costs for servi Costs for exempted VFR flights Total determined/actual costs Cost-efficiency KPI - Determined/Actual Unit Inflation % Inflation index (1)	107 782	88 822 I flights (in n 0 14 468 rms)	194 1 604 ominal terms) 0	67 1185 0 16 611 7,20 %	46 1174 0 17 291 4,30 % 104,3	51 1061315 18 341	110 972 733 0 20 070 1,93 %	156 1179 476 21 272 2,00%	198 1 250 583 22 079	249 1 288 037 22 951 2,00%	422 1 361 995 24 516 2,00%
3.11 3.12 <b>Euro</b> 3.13 3.14 3.15 <b>4.</b> 4.1 <b>4.1</b> <b>4.2</b> <b>5.</b> 5.1 5.2	L Cost of capital 2 Cost of leasing bocontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency) Total costs after deduction of costs for servic Costs for exempted VFR flights Total determined/actual costs Cost-efficiency KPI - Determined/Actual Unit Inflation % Inflation index (1)	107 782	88 822 I flights (in n 0 14 468 rms) 2,10 % 93,3	194 1 604	67 1185 0 16 611 7,20 % 100,0	46 1 174 0 17 291 4,30 %	51 1061 315 18 341	110 972 733 0 20 070 1,93 % 106,3	156 1179 476 21 272 2,00% 108,4	198 1 250 583 22 079 2,00% 110,6	249 1 288 037 <b>22 951</b> 2,00% 112,8	422 1 361 995 24 516 2,00% 115,1
3.11 3.12 3.13 3.14 3.15 4. 4.1 4.2 5. 5.1 5.2 5.3	L Cost of capital 2 Cost of leasing bocontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency) Total costs after deduction of costs for servic Costs for exempted VFR flights Total determined/actual costs Cost-efficiency KPI - Determined/Actual Unit Inflation % Inflation index (1) Total costs real terms (2)	107 782	88 822 I flights (in n 0 14 468 rms) 2,10 % 93,3 15 448	194 1 604	67 1185 0 16 611 7,20 % 100,0 16 611	46 1 174 0 17 291 4,30 % 104,3 16 595	51 1061315 18 341 1,21% 105,6 17 399	110 972 733 0 20 070 1,93 % 106,3 18 917	156 1 179 476 21 272 2,00% 108,4 19 675	198 1 250 583 22 079 2,00% 110,6 20 035	249 1 288 037 22 951 2,00% 112,8 20 438	422 1 361 995 24 516 2,00% 115,1 21 479
3.11 3.12 3.13 3.14 3.15 4. 4.1 4.1 4.2 5. 5.1 5.2 5.3	L Cost of capital Cost of capital Cost of leasing Control costs Eucocontrol costs (Euro) Exchange rate (if applicable) Eurocontrol costs (national currency) Total costs after deduction of costs for servic Costs for exempted VFR flights Total determined/actual costs Cost-efficiency KPI - Determined/Actual Unit Inflation % Inflation index (1) Total costs real terms (2) Total % n/n-1	107 782	88 822 I flights (in n 0 14 468 2,10 % 93,3 15 448 -6,9%	194 1 604	67 1185 0 16 611 7,20 % 100,0 16 611 7,5%	46 1174 0 17 291 4,30 % 104,3 16 595 -0,1%	51 1 061 315 18 341 18 341 1,21% 105,6 17 399 4,8%	110 972 733 0 20 070 1,93 % 106,3 18 917 8,7%	156 1179 476 21 272 2,00% 108,4 19 675 4,0%	198 1 250 583 22 079 2,00% 110,6 20 035 1,8%	249 1288037 22951 2,00% 112,8 20438 2,0%	422 1 361 995 24 516 2,00% 105/1 21 479 5,1%
3.11 3.12 <b>Euro</b> 3.13 3.14 3.15 4. 4.1 4.2 5.1 5.1 5.2 5.3 5.4	L Cost of capital 2 Cost of leasing bocontrol costs 3 Eurocontrol costs (Euro) 4 Exchange rate (if applicable) 5 Eurocontrol costs (national currency) Total costs after deduction of costs for servic Costs for exempted VFR flights Total determined/actual costs Cost-efficiency KPI - Determined/Actual Unit Inflation % Inflation index (1) Total costs real terms (2) Total % n/n-1 Total Service Units	107 782 0 15 238 t Cost (in real te 0,40 % 91,4 16 595 -12,8% 44,1	88 822 I flights (in n 0 14 468 2,10 % 93,3 15 448 -6,9% 40,8	194 1 604	67 1185 0 16 611 7,20 % 100,0 16 611 7,5% 81,3	46 1174 0 17291 4,30 % 104,3 16595 -0,1% 90,0	51 1061315 18341 1,21% 105,6 17399 4,8% 95,73	110 972 733 0 20 070 1,93 % 106,3 18 917 8,7% 101,0	156 1179 476 21 272 2,00% 108,4 19 675 4,0% 104,00	198 1 250 583 22 079 2,00% 110,6 20 035 1,8% 107,00	249 1288037 22951 2,00% 112,8 20438 2,0% 109,00	422 1 361 995 24 516 2,00% 115,1 21 479 5,1% 111,00

Finland - TCZ					
Currency: Euro All Entities		Re	ference Period 4		
Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
A. Cost-sharing					
Determined costs					
1.1 Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	20 069,8	21 272,2	22 079,2	22 951,3	24 516,0
Inflation adjustment calculation           2.1         Determined costs subject to inflation adjustment	19 392,8	20 510,8	21 303,9	22 106,7	23 175,6
2.2 Forecast inflation index - Table 1	106,32	108,44	110,61	112,82	115,08
2.3 Actual inflation index - Table 1					
2.4 Actual / forecast total inflation index (in %)     2.5 Inflation adjustment relating to year n (Art. 26)					
2.5 Inflation adjustment relating to year n (Art. 26) Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1 New and existing investments (Art. 28(4))					
3.3 Competent authorities and qualified entities costs (Art. 28(5))					
3.4 Eurocontrol costs (Art. 28(5))					
3.5         Pension costs (Art. 28(6))           3.6         Interest on loans (Art. 28(6))					
3.7 Changes in law (Art. 28(6))					
3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
B. Traffic risk sharing					
Traffic risk sharing adjustment					
4.1 Determined costs subject to traffic risk sharing	18 076,0	19 135,5	19 908,8	20 757,9	22 327,4
4.2 % deviation referred to in Article 27(2) and 27(5)					
<ul> <li>4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)</li> <li>4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)</li> </ul>					
<ul> <li>4.4 % loss of revenue borne by an space users referred to in Article 27(5) and 27(5)</li> <li>4.5 % deviation referred to in Article 27(4)</li> </ul>					
4.6 Forecast total service units (performance plan)	101,0	104,0	107,0	109,0	111,0
4.7 Actual total service units					
<ul> <li>4.8 Actual / forecast total service units (in %)</li> <li>4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))</li> </ul>					
Traffic adjustments           5.1         For determined costs not subject to traffic risk-sharing (Art. 27(8))					
<ul> <li>5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (<i>Art. 27(9)</i>)</li> </ul>					
5.3 Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1 Financial incentives relating to capacity ( <i>Art.</i> 11(3))					
6.2 Financial incentives relating to environment (Art. 11(4))					
6.3 Additional financial incentives relating to capacity (Art. 11(4))     6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))					
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Other adjustments					
Modulation of charges           7.1         Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
Revision of the unit rate           8.1         Temporary unit rate applied in year n					
8.2 Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
Cross-financing between charging zones					
9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues					
10.1 Union assistance programmes (Art. 25(3)(a))	0,0	Ţ			
<ul> <li>10.2 National public funding (Art. 25(3)(a))</li> <li>10.3 Commercial activities (Art. 25(3)(b))</li> </ul>	0,0 0,0				
10.4 Revenues from contracts with airport operators (Art. 25(3)(c))	0,0				
10.5     Total other revenues relating to year n (Art. 25(3))	0,0				
Application of a lower unit rate					
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12 Total adjustments relating to year n					]
Table 2 B - Calculation of the unit rate for year n (1)	2025	2026	2027	2028	2029
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	2025	2026	2027	2028	2029
<ul><li>13.2 Inflation adjustment: amount carried over to year n (<i>Art. 25(2)(b)</i>)</li></ul>	1 694,2				,0
13.3 Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	3 737,2				
13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))	-	-25,5			
<ul> <li>13.5 Financial incentives: amounts carried over to year n (<i>Art. 25(2)(e)</i>)</li> <li>13.6 Modulation of charges: amounts carried over to year n (<i>Art. 25(2)(f)</i>)</li> </ul>	-				
<ul> <li>13.7 Traffic adjustments: amounts carried over to year n (Art. 25(2)(g))</li> <li>13.7 Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))</li> </ul>	729,8				
13.8 Other revenues (Art. 25(2)(i))	-				
13.9 Cross-financing between charging zones (Art. 25(2)(j))	-				
13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	24.245 -	3 960,9	3 960,9	3 960,9
13.11 Grand total for the calculation of year n unit rate 13.12 Forecast total service units for year n (performance plan)	26 231,0 101,0	21 246,7 104,0	26 040,1 107,0	26 912,2 109,0	28 476,9 111,0
13.13 Unit rate for year n as per Art. 25(2) (in national currency)	259,71	204,30	243,37	246,90	256,55
13.14 Reduction as per Art. 29(6), where applicable (in national currency)	0,00	,		.,	

259,71

243,37

204,30

246,90

256,55

14 Applicable unit rate for year n

Finland - TCZ					
Currency: Euro Fintraffic ANS		R	eference Period 4	l .	
Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
A. Cost-sharing					
Determined costs					
1.1 Determined costs in nominal terms - VFR excl Table 1 (Art. 22) Inflation adjustment calculation	18 076,0	19 135,5	19 908,8	20 757,9	22 327,4
2.1 Determined costs subject to inflation adjustment	17 519,3	18 542,7	19 333,6	20 132,1	21 213,4
2.2 Forecast inflation index - Table 1	106,32	108,44	110,61	112,82	115,08
<ol> <li>Actual inflation index - Table 1</li> <li>Actual / forecast total inflation index (in %)</li> </ol>					
2.5 Inflation adjustment relating to year n (Art. 26)					
Differences between determined and actual costs referred to in Article 2	8(4) to 28(6)				
3.1 New and existing investments (Art. 28(4))					
<ul> <li>3.3 Competent authorities and qualified entities costs (Art. 28(5))</li> <li>3.4 Eurocontrol costs (Art. 28(5))</li> </ul>					
3.5 Pension costs (Art. 28(6))					
3.6 Interest on loans (Art. 28(6))					
<ul> <li>3.7 Changes in law (Art. 28(6))</li> <li>3.8 Differences between determined and actual costs relating to year n (Art. 28(4) to</li> </ul>	- 28/011				
5.8 Differences between determined and actual costs relating to year in (Art. 28(4) to	<i>5 28(6))</i>				
B. Traffic risk sharing					
Traffic risk sharing adjustment           4.1         Determined costs subject to traffic risk sharing	18 076,0	19 135,5	19 908,8	20 757,9	22 327,4
<ul> <li>4.1 Determined costs subject to trainer risk sharing</li> <li>4.2 % deviation referred to in Article 27(2) and 27(5)</li> </ul>	2 %	19 135,5 2 %	19 908,8 2 %	20757,9	22 527,4
4.3 % additional revenue returned to users referred to in Article 27(3) and 27(5)	70 %	70 %	70 %	70 %	70 %
<ul> <li>4.4 % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)</li> <li>4.5 % deviation referred to in Article 27(4)</li> </ul>	70 %	70 %	70 %	70 %	70 %
<ul> <li>4.5 % deviation referred to in Article 27(4)</li> <li>4.6 Forecast total service units (performance plan)</li> </ul>	10 % 101,0	10 % 104,0	10 % 107,0	10 % 109,0	10 % 111,0
4.7 Actual total service units	- /-	- ,-	- ,-	,-	,-
4.8 Actual / forecast total service units (in %)					
4.9 Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
Traffic adjustments           5.1         For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2 Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3 Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C. Financial incentive schemes on capacity and environment					
Adjustments relating to financial incentives					
6.1 Financial incentives relating to capacity (Art. 11(3))					
<ul> <li>6.2 Financial incentives relating to environment (<i>Art.</i> 11(4))</li> <li>6.3 Additional financial incentives relating to capacity (<i>Art.</i> 11(4))</li> </ul>					
6.4 Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Others diverses	·				
D. Other adjustments Modulation of charges					
7.1 Adjustment to ensure revenue neutrality for modulation of charges in year n	(Art. 32(1))				
Revision of the unit rate	.,				
8.1 Temporary unit rate applied in year n					
8.2 Difference in revenue due to the temporary application of unit rate in year n	Art. 29(5))				
Cross-financing between charging zones 9.1 Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
Other revenues					
10.1 Union assistance programmes (Art. 25(3)(a))	0,0				
10.2 National public funding (Art. 25(3)(a))	0,0				
<ul> <li>10.3 Commercial activities (<i>Art. 25(3)(b)</i>)</li> <li>10.4 Revenues from contracts with airport operators (<i>Art. 25(3)(c)</i>)</li> </ul>	0,0				
10.5 Total other revenues relating to year n ( <i>Art. 25(3)(c)</i> )	0,0				
Application of a lower unit rate					
11.1 Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
12 Total adjustments relating to year n					
Table 2 B - Calculation of the unit rate for year n (1)	2025	2026	2027	2028	2029
13.1 Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	18 076,0	19 135,5	19 908,8	2028	2029
13.2 Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	1 576,6				
13.3 Traffic risk sharing adjustment: amounts carried over to year n ( <i>Art. 25(2)(c</i> ))	3 737,2	25.5			
<ul> <li>13.4 Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 2</li> <li>13.5 Financial incentives: amounts carried over to year n (Art. 25(2)(e))</li> </ul>	⊃(∠)(d)) - -	-25,5			
<ul> <li>13.5 Initial incentives, another scarried over to year in (Ar. 25(2)(f))</li> <li>13.6 Modulation of charges: amounts carried over to year in (Art. 25(2)(f))</li> </ul>	-				
13.7 Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	363,5				
<ul> <li>13.8 Other revenues (<i>Art. 25(2)(i)</i>)</li> <li>13.9 Cross-financing between charging zones (<i>Art. 25(2)(j)</i>)</li> </ul>	-				
<ul> <li>13.9 Cross-financing between charging zones (Art. 25(2)(j))</li> <li>13.10 Difference in revenue from temporary application of unit rate (Art. 25(2)(k))</li> </ul>	-		3 613,0	3 613,0	3 613,0
13.11 Grand total for the calculation of year n unit rate	23 753,4	19 110,0	23 521,9	24 370,9	25 940,5
13.12 Forecast total service units for year n (performance plan)	101,0	104,0	107,0	109,0	111,0
13.13 Unit rate for year n as per Art. 25(2) (in national currency)         13.14 Reduction as per Art. 29(6), where applicable (in national currency)	235,18	183,75	219,83	223,59	233,70
( upplication as per that ==(0), where application (in haddhar currency)	0,00				

235,18

Т

183,75

219,83

223,59

233,70

14 Applicable unit rate for year n

e: 1						
Finia	nd - TCZ					
Curre	ency: Euro					
MET			Re	ference Period 4		
	Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
A. Co	st-sharing					
	Determined costs					
1.1	Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	1 907,4	2 050,4	2 084,1	2 107,1	2 097,9
	Inflation adjustment calculation					
2.1	Determined costs subject to inflation adjustment	1 873,5	1 968.1	1 970,2	1 974,6	1 962.2
2.2	Forecast inflation index - Table 1	106,32	108,44	110,61	112,82	115,08
2.3	Actual inflation index - Table 1	100,52	100,44	110,01	112,02	115,00
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
	Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
3.6	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.7 3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
5.0	Differences between determined and actual costs relating to year in [Art. 26(4) to 28(6)]					
B. Tra	affic risk sharing					
4.1	Traffic risk sharing adjustment Determined costs subject to traffic risk sharing					
4.1	, .					
4.2	% deviation referred to in Article 27(2) and 27(5) % additional revenue returned to users referred to in Article 27(3) and 27(5)					
4.3	% additional revenue returned to users reterred to in Article 27(3) and 27(5) % loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
4.4 4.5	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5) % deviation referred to in Article 27(4)					
		101.0	104.0	107.0	100.0	111 (
4.6	Forecast total service units (performance plan)	101,0	104,0	107,0	109,0	111,0
4.7	Actual total service units					
4.8 4.9	Actual / forecast total service units (in %) Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
	Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C. Fin	nancial incentive schemes on capacity and environment					
6.1	Adjustments relating to financial incentives					
6.1 6.2	Financial incentives relating to capacity (Art. 11(3))					
6.3	Financial incentives relating to environment (Art. 11(4)) Additional financial incentives relating to capacity (Art. 11(4))					
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Ot	her adjustments					
	Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
8.1	Revision of the unit rate Temporary unit rate applied in year n					
8.2						
0.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
	Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
	Other revenues					
	Union assistance programmes (Art. 25(3)(a))	0,0				
	National public funding (Art. 25(3)(a))	0,0				
	Commercial activities (Art. 25(3)(b))	0,0				
10.4	Revenues from contracts with airport operators (Art. 25(3)(c))					
10.5	Total other revenues relating to year n (Art. 25(3))	0,0				
	Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
		1		8	.8	
12	Total adjustments relating to year n					
	Table 2 B - Calculation of the unit rate for year n (1)	2025	2026	2027	2029	2029
13.1	4	1 907,4	2026	2027	2028 2 107,1	2029
	Inflation adjustment: amount carried over to year n ( <i>Art. 25(2)(b</i> ))	1 907,4	2 030,4	2 004,1	2 107,1	2 057,5
		11/,/				
12 2		-				
	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c)) Differences in costs as per Art. 28(A) to (6): amounts carried over to year n (Art. 25(2)(d))					
13.4	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d))			, j		
13.4 13.5	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d)) Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
13.4 13.5 13.6	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d)) Financial incentives: amounts carried over to year n (Art. 25(2)(e)) Modulation of charges: amounts carried over to year n (Art. 25(2)(f))					
13.4 13.5 13.6 13.7	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d)) Financial incentives: amounts carried over to year n (Art. 25(2)(e)) Modulation of charges: amounts carried over to year n (Art. 25(2)(f)) Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	349,2				
13.4 13.5 13.6 13.7 13.8	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n ( <i>Art.</i> 25(2)(d)) Financial incentives: amounts carried over to year n ( <i>Art.</i> 25(2)(e)) Modulation of charges: amounts carried over to year n ( <i>Art.</i> 25(2)(f)) Traffic adjustments: amounts carried over to year n ( <i>Art.</i> 25(2)(g) and (h)) Other revenues ( <i>Art.</i> 25(2)(i))	- - 349,2 -				
13.4 13.5 13.6 13.7 13.8 13.9	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n ( <i>Art. 25(2)(d</i> )) Financial incentives: amounts carried over to year n ( <i>Art. 25(2)(e</i> )) Modulation of charges: amounts carried over to year n ( <i>Art. 25(2)(f)</i> ) Traffic adjustments: amounts carried over to year n ( <i>Art. 25(2)(g</i> ) and (h)) Other revenues ( <i>Art. 25(2)(i</i> )) Cross-financing between charging zones ( <i>Art. 25(2)(j</i> ))	- - 349,2 - -		376.0	376 0	276 0
13.4 13.5 13.6 13.7 13.8 13.9 13.10	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n (Art. 25(2)(d)) Financial incentives: amounts carried over to year n (Art. 25(2)(d)) Modulation of charges: amounts carried over to year n (Art. 25(2)(f)) Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h)) Other revenues (Art. 25(2)(ii)) Cross-financing between charging zones (Art. 25(2)(ji)) Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-	2 050 4	326,9 <b>2 411 0</b>	<u>326,9</u> <b>2 434 0</b>	
13.4 13.5 13.6 13.7 13.8 13.9 13.10 <b>13.11</b>	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n ( <i>Art. 25(2)(d</i> )) Financial incentives: amounts carried over to year n ( <i>Art. 25(2)(d</i> )) Modulation of charges: amounts carried over to year n ( <i>Art. 25(2)(f)</i> ) Traffic adjustments: amounts carried over to year n ( <i>Art. 25(2)(g</i> ) and (h)) Other revenues ( <i>Art. 25(2)(i)</i> ) Cross-financing between charging zones ( <i>Art. 25(2)(j</i> )) Difference in revenue from temporary application of unit rate ( <i>Art. 25(2)(k</i> )) <b>Grand total for the calculation of year n unit rate</b>	2 374,2	2 050,4	2 411,0	2 434,0	2 424,9
13.4 13.5 13.6 13.7 13.8 13.9 13.10 <b>13.11</b> <b>13.12</b>	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n ( <i>Art. 25(2)(d</i> )) Financial incentives: amounts carried over to year n ( <i>Art. 25(2)(e</i> )) Modulation of charges: amounts carried over to year n ( <i>Art. 25(2)(f)</i> ) Traffic adjustments: amounts carried over to year n ( <i>Art. 25(2)(g</i> ) and (h)) Other revenues ( <i>Art. 25(2)(i</i> )) Cross-Financing between charging zones ( <i>Art. 25(2)(j</i> )) D Difference in revenue from temporary application of unit rate ( <i>Art. 25(2)(k</i> )) <b>Grand total for the calculation of year n unit rate</b> <b>Processt total service units for year n (performance plan)</b>	2 374,2 101,0	104,0	2 411,0 107,0	2 434,0 109,0	2 424,9 111,0
13.4 13.5 13.6 13.7 13.8 13.9 13.10 <b>13.11</b> <b>13.12</b> <b>13.13</b>	Differences in costs as per Art. 28(4) to (6): amounts carried over to year n ( <i>Art. 25(2)(d</i> )) Financial incentives: amounts carried over to year n ( <i>Art. 25(2)(d</i> )) Modulation of charges: amounts carried over to year n ( <i>Art. 25(2)(f)</i> ) Traffic adjustments: amounts carried over to year n ( <i>Art. 25(2)(g</i> ) and (h)) Other revenues ( <i>Art. 25(2)(i)</i> ) Cross-financing between charging zones ( <i>Art. 25(2)(j</i> )) Difference in revenue from temporary application of unit rate ( <i>Art. 25(2)(k</i> )) <b>Grand total for the calculation of year n unit rate</b>	2 374,2		2 411,0	2 434,0	326,5 2 424,5 111,0 21,85

23,51

19,72

22,53

22,33

21,85

14 Applicable unit rate for year n

Einlar						
Fillia	nd - TCZ					
	ency: Euro					
NSA			Re	ference Period 4		
	Table 2.4. Adjustments relating to year a	2025	2026	2027	2028	2029
	Table 2 A - Adjustments relating to year n	2025	2026	2027	2028	2029
A. Co	st-sharing					
	Determined costs					
1.1	Determined costs in nominal terms - VFR excl Table 1 (Art. 22)	86,3	86,3	86,3	86,3	90,6
			00,0	00,0	00,0	50,0
2.1	Inflation adjustment calculation					
2.2	Determined costs subject to inflation adjustment Forecast inflation index - Table 1					
2.2	Actual inflation index - Table 1					
2.4	Actual / forecast total inflation index (in %)					
2.5	Inflation adjustment relating to year n (Art. 26)					
	Differences between determined and actual costs referred to in Article 28(4) to 28(6)					
3.1	New and existing investments (Art. 28(4))					
3.3	Competent authorities and qualified entities costs (Art. 28(5))					
3.4	Eurocontrol costs (Art. 28(5))					
3.5	Pension costs (Art. 28(6))					
	Interest on loans (Art. 28(6))					
3.7	Changes in law (Art. 28(6))					
3.8	Differences between determined and actual costs relating to year n (Art. 28(4) to 28(6))					
B. Tra	affic risk sharing					
	Traffic risk sharing adjustment					
4.1	Determined costs subject to traffic risk sharing					
4.2	% deviation referred to in Article 27(2) and 27(5)					
	% additional revenue returned to users referred to in Article 27(3) and 27(5)					
	% loss of revenue borne by airspace users referred to in Article 27(3) and 27(5)					
	% deviation referred to in Article 27(4)					
4.6	Forecast total service units (performance plan)	101,0	104,0	107,0	109,0	111,0
4.7	Actual total service units					
4.8	Actual / forecast total service units (in %)					
4.9	Traffic risk sharing adjustment relating to year n (Art. 27(2) to 27(5))					
	Traffic adjustments					
5.1	For determined costs not subject to traffic risk-sharing (Art. 27(8))					
5.2	Adjustments to year n unit rate not subject to traffic risk-sharing (Art. 27(9))					
5.3	Traffic adjustements relating to year n (Art. 27(8) and 27(9))					
C. Fin	nancial incentive schemes on capacity and environment					
	Adjustments relating to financial incentives					
6.1	Financial incentives relating to capacity (Art. 11(3))					
6.2	Financial incentives relating to environment (Art. 11(4))					
6.3	Additional financial incentives relating to capacity (Art. 11(4))					
6.4	Financial incentives relating to year n (Art. 11(3) and 11(4))					
D. Ot	her adjustments					
	Modulation of charges					
7.1	Adjustment to ensure revenue neutrality for modulation of charges in year n (Art. 32(1))					
	Revision of the unit rate					
8.1	Temporary unit rate applied in year n					
8.2	Difference in revenue due to the temporary application of unit rate in year n (Art. 29(5))					
	Cross-financing between charging zones					
9.1	Cross-financing to (-) / from (+) other charging zone(s) relating to year n					
	Other revenues					
10.1	Union assistance programmes (Art. 25(3)(a))	0,0				
	National public funding (Art. 25(3)(a))	0,0				
	Commercial activities (Art. 25(3)(b))	0,0				
	Revenues from contracts with airport operators (Art. 25(3)(c))	-,-				
	Total other revenues relating to year n (Art. 25(3))	0,0				
	Application of a lower unit rate					
11.1	Loss of revenue relating to the application of a lower unit rate in n (Art. 29(6))					
					I	
12	Total adjustments relating to year n					
	Table 2 B - Calculation of the unit rate for year n (1)	2025	2026	2027	2028	2029
13.1	Determined costs in nominal terms - VFR excl. (Art. 25(2)(a))	86,3	86,3	86,3	86,3	90,6
	Inflation adjustment: amount carried over to year n (Art. 25(2)(b))	-				
	Traffic risk sharing adjustment: amounts carried over to year n (Art. 25(2)(c))	-				
13.4		-				
	Financial incentives: amounts carried over to year n (Art. 25(2)(e))	-				
	Modulation of charges: amounts carried over to year n (Art. 25(2)(f))	-				
	Traffic adjustments: amounts carried over to year n (Art. 25(2)(g) and (h))	17,1				
	Other revenues (Art. 25(2)(i))	-				
	Cross-financing between charging zones (Art. 25(2)(j))	-				
	) Difference in revenue from temporary application of unit rate (Art. 25(2)(k))	-		21,0	21,0	21,0
	Grand total for the calculation of year n unit rate	103,4	86,3	107,3	107,3	111,6
	Prorecast total service units for year n (performance plan)	101,0	104,0	107,0	109,0	111,0
113.13	B Unit rate for year n as per Art. 25(2) (in national currency)	1,02	0,83	1,00	0,98	1,01
12 4 -						
13.14	Reduction as per Art. 29(6), where applicable (in national currency)	0,00				
13.14 14	Applicable unit rate for year n	1,02	0,83	1,00	0,98	1,01

Finland - TCZ	
Currency: Euro	
All Entities	

FILTER	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
2023 2024	Inflation adjustment 2023 Inflation adjustment 2024	1 694 0	1 694 0	0	0	0	0	0
2025	Inflation adjustment 2025	0	0	0	0	0	0	0
2026	Inflation adjustment 2026	0	0	0	0	0	0	0
2027	Inflation adjustment 2027	0	0	0	0	0	0	0
2028 2029	Inflation adjustment 2028 Inflation adjustment 2029	0	0	0	0	0	0	0
Total	Total inflation adjustment (Art. 26)	1 694	1 694	0	0	0	0	0
2023	Traffic risk sharing 2023	3 737	3 737	0	0	0	0	0
2024	Traffic risk sharing 2024	0	0	0	0	0	0	0
2025	Traffic risk sharing 2025	0	0	0	0	0	0	0
2026 2027	Traffic risk sharing 2026 Traffic risk sharing 2027	0	0	0	0	0	0	0
2028	Traffic risk sharing 2028	0	0	0	0	0	0	0
2029	Traffic risk sharing 2029	0	0	0	0	0	0	0
Total	Total traffic risk sharing adjustment (Art. 27(2) to 27(5))	3 737	3 737	0	0	0	0	0
2020-2021	Difference in investment costs 2020-2021	10	0	10	0	0	0	0
2022	Difference in investment costs 2022	83	0	83	0	0	0	0
2023 2024	Difference in investment costs 2023 Difference in investment costs 2024	10 0	0	10 0	0	0	0	0
2025	Difference in investment costs 2025	0	0	0	0	0	0	0
2026	Difference in investment costs 2026	0	0	0	0	0	0	0
2027	Difference in investment costs 2027	0	0	0	0	0	0	0
2028 2029	Difference in investment costs 2028 Difference in investment costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to investment costs (Art. 28(4))	103	0	103	0	0	0	0
2023	Difference in competent authorities and QEs costs 2023	0	0	0	0	0	0	0
2024	Difference in competent authorities and QEs costs 2024	0	0	0	0	0	0	0
2025	Difference in competent authorities and QEs costs 2025	0	0	0	0	0	0	0
2026 2027	Difference in competent authorities and QEs costs 2026 Difference in competent authorities and QEs costs 2027	0	0	0	0	0	0	0
2027	Difference in competent authorities and QES costs 2027 Difference in competent authorities and QEs costs 2028	0	0	0	0	0	0	0
2029	Difference in competent authorities and QEs costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
2023	Difference in Eurocontrol costs 2023	0	0	0	0	0	0	0
2024 2025	Difference in Eurocontrol costs 2024 Difference in Eurocontrol costs 2025	0	0	0	0	0	0	0
2026	Difference in Eurocontrol costs 2026	0	0	0	0	0	0	0
2027	Difference in Eurocontrol costs 2027	0	0	0	0	0	0	0
2028	Difference in Eurocontrol costs 2028	0	0	0	0	0	0	0
2029 Total	Difference in Eurocontrol costs 2029 Total adjustment relating to Eurocontrol costs (Art. 28(5))	0	0	0	0	0	0	0
2020-2021	Difference in pension costs 2020-2021	-37	0	-43	0	0	0	6
2020-2021	Difference in pension costs 2020-2021	-37	0	-43	0	0	0	5
2023	Difference in pension costs 2023	-77	0	-77	0	0	0	-1
2024	Difference in pension costs 2024	0	0	0	0	0	0	0
2025 2026	Difference in pension costs 2025	0	0	0	0	0	0	0
2028	Difference in pension costs 2026 Difference in pension costs 2027	0	0	0	0	0	0	0
2028	Difference in pension costs 2028	0	0	0	0	0	0	0
2029	Difference in pension costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to pension costs (Art. 28(6))	-119	0	-129	0	0	0	10
2020-2021	Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
2022 2023	Difference in interest on loans 2022 Difference in interest on loans 2023	0	0	0	0	0	0	0
2024	Difference in interest on loans 2024	0	0	0	0	0	0	0
2025	Difference in interest on loans 2025	0	0	0	0	0	0	0
2026	Difference in interest on loans 2026	0	0	0	0	0	0	0
2027 2028	Difference in interest on loans 2027 Difference in interest on loans 2028	0	0	0	0	0	0	0
2028	Difference in interest on loans 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to interest on loans (Art. 28(6))	0	0	0	0	0	0	0
2020-2021	Costs relating to change in law 2020-2021	0	0	0	0	0	0	0
2022	Costs relating to change in law 2022	0	0	0	0	0	0	0
2023 2024	Costs relating to change in law 2023 Costs relating to change in law 2024	0	0	0	0	0	0	0
2025	Costs relating to change in law 2024 Costs relating to change in law 2025	0	0	0	0	0	0	0
2026	Costs relating to change in law 2026	0	0	0	0	0	0	0
2027	Costs relating to change in law 2027	0	0	0	0	0	0	0
2028 2029	Costs relating to change in law 2028 Costs relating to change in law 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
2023	Financial incentives year 2023	0	0	0	0	0	0	0
2024	Financial incentives year 2024	0	0	0	0	0	0	0
2025	Financial incentives year 2025	0	0	0	0	0	0	0
2026 2027	Financial incentives year 2026 Financial incentives year 2027	0	0	0	0	0	0	0
2028	Financial incentives year 2027 Financial incentives year 2028	0	0	0	0	0	0	0
2029	Financial incentives year 2029	0	0	0	0	0	0	0
Total	Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
2023	Modulation of charges year 2023	0	0	0	0	0	0	0
2024 2025	Modulation of charges year 2024 Modulation of charges 2025	0	0	0	0	0	0	0
2025	Modulation of charges 2025 Modulation of charges 2026	0	0	0	0	0	0	0
2027	Modulation of charges 2027	0	0	0	0	0	0	0
2028	Modulation of charges 2028	0	0	0	0	0	0	0
2029	Modulation of charges 2029	0	0	0	0	0	0	0

Intel:         Control         Image: Contro		Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
A         Tutk: signamesh A. 1200 (0)         B         C         B         C         B         C         B         C         B<			-492	-492	0	0	0	0	0
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5         Traffic Systement A1 27(9) 225: Traffic Systement A1 27(9) 225: Traffic Systement A1 27(9) 225: Traffic Systement A1 27(9) 225: Traffic Systement A1 27(9) 227: Traffic Systement A1									
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Tarific algoment A. 279 (207         0        0         0         0<				-			-	-	-
B         Taffic adjustment AI. 2790 (2029)         D <thd< th=""> <thd< th="">         D         <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td></t<></thd<></thd<>				-				-	
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International problem         122         122         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Dublic         Approximate second from Linkow southales programmes in 2020 201         0 <th< td=""><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td></th<>			-			-			
Revenue received from thiona asistance programmes in 2221         0		Total traffic adjustment Art. 27(9)							
A         Revenue receive from lines asistance programmes in 223         0        0         0         0	021	Revenues received from Union assistance programmes in 2020-2021							
A         Revenues received from Linous asistance programmes in 2025         0		Revenues received from Union assistance programmes in 2022		0			-		0
Second received from Union ausiance programme in 2025         0		Revenues received from Union assistance programmes in 2023		0	0	0			0
Becenus received from thome satures programmes in 2027         O        O         O         O		Revenues received from Union assistance programmes in 2024		-		-	-		0
Revenue received from lution asistance programmes in 2028         O		Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
Becelose received from Union asistance programmes in 2029         0		Revenues received from Union assistance programmes in 2026	0	0	0	0	0	0	0
Beckense received from unlona sistance grogrammes (Ar. 29(1))         0		Revenues received from Union assistance programmes in 2027	0	0	0	0	0	0	0
Instruments received from antional pails funding in 2020-3021         0		Revenues received from Union assistance programmes in 2028	0	0	0	0	0	0	0
0.02.1         Revenues received from national public funding in 2022         0		Revenues received from Union assistance programmes in 2029	0	0	0	0	0	0	0
2         Becomes received from national public funding in 2023         0		Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
2         Becomes received from national public funding in 2023         0	021	Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
Beckniss received from national public funding in 222         0				1					
4         Beenuse received from actional public funding in 2025         0									-
Beemuse needed from antional polic funding in 2225         0 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td>-</td></t<>				-			-		-
Beenus         Revenues recues from anaional public funding in 2025         D									-
Recences recived from national public funding in 2023         0							-		0
Besite Revenues received from national public funding in 229         0									-
Beneric received from national public funding (nr. 25(3)(a)         0				-					-
Interference         Total revenues cenced from national public funding (Art. 25(3)(a))         0									-
Answerius from commercial activities in 2023         0 <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td>			-	-		-	-		-
Revenue from commercial activities in 2025         0				-					÷
Secure of the commercial activities in 2025         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
6         Revenues from conneccial activities 1026;         0									-
Revenue from conneccial activities in 2027         0									-
B         Revenues from commercial activities in 2025         0 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>				-					
general         Revenues from commercial activities in 2029         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>									-
Intervenues from contracts with airport operators in 2023         0									
Revenues from contracts with airport operators in 2023         0									
4         Revenues from contracts with airport operators in 2024         0		Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
5         Revenues from contracts with airport operators in 2025         0		Revenues from contracts with airport operators in 2023	0	0	0	0	0	0	0
6         Revenues from contracts with airport operators in 2026         0		Revenues from contracts with airport operators in 2024	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2027         0		Revenues from contracts with airport operators in 2025	0	0	0	0	0	0	0
8         Revenues from contracts with airport operators in 2023         0		Revenues from contracts with airport operators in 2026	0	0	0	0	0	0	0
Revenues from contracts with airport operators in 2029         0		Revenues from contracts with airport operators in 2027	0	0	0	0	0	0	0
Total revenues from contracts with airport operators (Art. 25(3)(c))         0 <th< td=""><td></td><td>Revenues from contracts with airport operators in 2028</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>		Revenues from contracts with airport operators in 2028	0	0	0	0	0	0	0
Revenue difference - revision of UR 2020-201       11 883       0       0       3 961       3 961       0       0         Revenue difference - revision of UR 2022       0       <		Revenues from contracts with airport operators in 2029	0	0	0	0	0	0	0
Revenue difference - revision of UR 2022       0 <td></td> <td>Total revenues from contracts with airport operators (Art. 25(3)(c))</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		Total revenues from contracts with airport operators (Art. 25(3)(c))	0	0	0	0	0	0	0
2         Revenue difference - revision of UR 2022         0	)21	Revenue difference - revision of UR 2020-2021	11 883	0	0	3 961	3 961	3 961	0
3         Revenue difference - revision of UR 2023         0									
4.         Revenue difference - revision of UR 2024         0				-					-
5         Revenue difference - revision of UR 2025         0				-			-		-
6         Revenue difference - revision of UR 2025         0				-			-		-
Revenue difference - revision of UR 2027         0									
8         Revenue difference - revision of UR 2028         0					-				
Best Part Part Part Part Part Part Part Par									-
Total revenue differences from temporary application of UR (Art. 29(5))         11 883         0         0         3 961         3 961         3 961         0           Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         0<					0				
Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         0							0		
Cross-financing to (-) / from (+) other charging zone(s) relating to 2026       0 <td></td> <td>Revenue difference - revision of UR 2029</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>0</td>		Revenue difference - revision of UR 2029	0	0	0	0			0
Cross-financing to (-) / from (+) other charging zone(s) relating to 2027000000000Cross-financing to (-) / from (+) other charging zone(s) relating to 2028000<		Revenue difference - revision of UR 2029 Total revenue differences from temporary application of UR (Art. 29(5))	0 11 883	0 0	0 0	0 3 961	3 961	3 961	
Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         0		Revenue difference - revision of UR 2029           Total revenue differences from temporary application of UR (Art. 29(5))           Cross-financing to (-) / from (+) other charging zone(s) relating to 2025	0 11 883 0	0 0	0 0	0 3 961 0	<b>3 961</b> 0	<b>3 961</b> 0	0
Cross-financing to (-) / from (+) other charging zone(s) relating to 20290000000Total cross-financing to (-) / from (+) other charging zone(s)00 <t< td=""><td></td><td>Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026</td><td>0 11 883 0 0</td><td>0 0 0 0</td><td>0 0 0 0</td><td>0 3 961 0 0</td><td><b>3 961</b> 0 0</td><td><b>3 961</b> 0 0</td><td>0</td></t<>		Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026	0 11 883 0 0	0 0 0 0	0 0 0 0	0 3 961 0 0	<b>3 961</b> 0 0	<b>3 961</b> 0 0	0
Total cross-financing to (-) / from (+) other charging zone(s)         0 <td></td> <td>Revenue difference - revision of UR 2029           Total revenue differences from temporary application of UR (Art. 29(5))           Cross-financing to (-) / from (+) other charging zone(s) relating to 2025           Cross-financing to (-) / from (+) other charging zone(s) relating to 2026           Cross-financing to (-) / from (+) other charging zone(s) relating to 2027</td> <td>0 11 883 0 0 0</td> <td>0 0 0 0 0</td> <td>0 0 0 0 0</td> <td>0 3 961 0 0 0</td> <td><b>3 961</b> 0 0 0</td> <td><b>3 961</b> 0 0 0</td> <td>0 0 0</td>		Revenue difference - revision of UR 2029           Total revenue differences from temporary application of UR (Art. 29(5))           Cross-financing to (-) / from (+) other charging zone(s) relating to 2025           Cross-financing to (-) / from (+) other charging zone(s) relating to 2026           Cross-financing to (-) / from (+) other charging zone(s) relating to 2027	0 11 883 0 0 0	0 0 0 0 0	0 0 0 0 0	0 3 961 0 0 0	<b>3 961</b> 0 0 0	<b>3 961</b> 0 0 0	0 0 0
Total adjustment relating to cost exempt from previous reference periods*       0 <td></td> <td>Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028</td> <td>0 11 883 0 0 0 0</td> <td>0 0 0 0 0 0</td> <td>0 0 0 0 0 0</td> <td>0 3 961 0 0 0 0</td> <td>3 961 0 0 0 0</td> <td><b>3 961</b> 0 0 0 0</td> <td>0 0 0 0</td>		Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028	0 11 883 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 3 961 0 0 0 0	3 961 0 0 0 0	<b>3 961</b> 0 0 0 0	0 0 0 0
Total financial incentives from previous reference periods*0000000IP2Total traffic adjustments from previous reference periods*00000000IP2Total revenues received from Union assistance programmes in previous RPs000<		Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2029	0 11 883 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 3 961 0 0 0 0 0 0 0	3961 0 0 0 0 0 0	3 961 0 0 0 0 0	0 0 0 0 0
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	2 2	Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2029         Total ross-financing to (-) / from (+) other charging zone(s)         Total adjustment relating to cost exempt from previous reference periods*         Total financial incentives from previous reference periods*         Total traffic adjustments from previous reference periods*         Total revenues received from Union assistance programmes in previous RPs*         Traffic adjustment on adjustments from previous RPs 2023         Traffic adjustment on adjustments from previous RPs 2024         Traffic adjustment on adjustments from previous RPs 2025         Traffic adjustment on adjustments from previous RPs 2026         Traffic adjustment on adjustments from previous RP	0 11 883 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
r 2 Instal units adjustment on adjustments from previous reference periods" U U U U U O O O	2 2	Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2029         Total cross-financing to (-) / from (+) other charging zone(s)         Total adjustment relating to cost exempt from previous reference periods*         Total incentives from previous reference periods*         Total raffic adjustments from previous RPs up to 2022         Traffic adjustment on adjustments from previous RPs 2023         Traffic adjustment on adjustments from previous RPs 2024         Traffic adjustment on adjustments from previous RPs 2025         Traffic adjustment on adjustments from previous RPs 2025         Traffic adjustment on adjustments from previous RPs 2026	0 11 883 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total adjustments 18 028 6 161 -25 3 961 3 961 3 961 10	2 2 2	Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2029         Total cross-financing to (-) / from (+) other charging zone(s)         Total adjustment relating to cost exempt from previous reference periods*         Total incentives from previous reference periods*         Total raffic adjustments from previous RPs up to 2022         Traffic adjustment on adjustments from previous RPs up to 2022         Traffic adjustment on adjustments from previous RPs 2023         Traffic adjustment on adjustments from previous RPs 2024         Traffic adjustment on adjustments from previous RPs 2025         Traffic adjustment on adjustments from previous RPs 2027	0 11 883 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 961 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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Currency: Euro
Fintraffic ANS

FILTER	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
2023	Inflation adjustment 2023	1 577	1 577					
2024	Inflation adjustment 2024	0		0				
2025	Inflation adjustment 2025	0			0			
2026	Inflation adjustment 2026	0				0		
2027	Inflation adjustment 2027	0					0	0
2028 2029	Inflation adjustment 2028 Inflation adjustment 2029	0						0
Total	Total inflation adjustment (Art. 26)	1 577	1 577	0	0	0	0	0
2023	Traffic risk sharing 2023	3 737	3 737	-	-	-	-	-
2023	Traffic risk sharing 2024	0	3737	0				
2025	Traffic risk sharing 2025	0			0			
2026	Traffic risk sharing 2026	0				0		
2027	Traffic risk sharing 2027	0					0	
2028	Traffic risk sharing 2028	0						0
2029 Total	Traffic risk sharing 2029	0 3 737	3 737	0	0	0	0	0
	Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							•
2020-2021 2022	Difference in investment costs 2020-2021 Difference in investment costs 2022	10 83	0	10 83	0	0	0	
2022	Difference in investment costs 2022	10	0	10	0	0	0	
2024	Difference in investment costs 2024	0		0	0	0	0	
2025	Difference in investment costs 2025	0			0			0
2026	Difference in investment costs 2026	0				0		0
2027	Difference in investment costs 2027	0					0	0
2028	Difference in investment costs 2028	0						0
2029 Total	Difference in investment costs 2029 Total adjustment relating to investment costs (Art. 28(4))	0 103	0	103	0	0	0	0
2023	Difference in competent authorities and QEs costs 2023	103		103	•		v	<u> </u>
2023	Difference in competent authorities and QEs costs 2023 Difference in competent authorities and QEs costs 2024							
2025	Difference in competent authorities and QES costs 2025							
2026	Difference in competent authorities and QEs costs 2026							
2027	Difference in competent authorities and QEs costs 2027							
2028	Difference in competent authorities and QEs costs 2028							
2029 Total	Difference in competent authorities and QEs costs 2029 Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
2023 2024	Difference in Eurocontrol costs 2023 Difference in Eurocontrol costs 2024							
2024	Difference in Eurocontrol costs 2025							
2026	Difference in Eurocontrol costs 2026							
2027	Difference in Eurocontrol costs 2027							
2028	Difference in Eurocontrol costs 2028							
2029	Difference in Eurocontrol costs 2029							
Total	Total adjustment relating to Eurocontrol costs (Art. 28(5))							
2020-2021	Difference in pension costs 2020-2021	-43	0	-43	0	0	0	0
2022	Difference in pension costs 2022	-9	0	-9	0	0	0	0
2023 2024	Difference in pension costs 2023 Difference in pension costs 2024	-77 0	0	-77 0	0	0	0	0
2024	Difference in pension costs 2024	0		0	0	0	0	0
2026	Difference in pension costs 2026	0				0		0
2027	Difference in pension costs 2027	0					0	0
2028	Difference in pension costs 2028	0						0
2029	Difference in pension costs 2029	0		100	-	-		0
Total	Total adjustment relating to pension costs (Art. 28(6))	-129	0	-129	0	0	0	0
2020-2021	Difference in interest on loans 2020-2021	0	0	0	0	0	0	0
2022 2023	Difference in interest on loans 2022 Difference in interest on loans 2023	0	0	0	0	0	0	0
2023	Difference in interest on loans 2024	0	0	0	0	0	0	0
2025	Difference in interest on loans 2025	0			0			0
2026	Difference in interest on loans 2026	0				0		0
2027	Difference in interest on loans 2027	0					0	0
2028	Difference in interest on loans 2028	0						0
2029 Total	Difference in interest on loans 2029	0	0	0	0	0	0	0
	Total adjustment relating to interest on loans (Art. 28(6))							
2020-2021 2022	Costs relating to change in law 2020-2021 Costs relating to change in law 2022	0	0	0	0 0	0	0	0
2022	Costs relating to change in law 2022 Costs relating to change in law 2023	0	0	0	0	0	0	0
2023	Costs relating to change in law 2024	0		0	0	0	0	0
2025	Costs relating to change in law 2025	0			0			0
2026	Costs relating to change in law 2026	0				0		0
2027	Costs relating to change in law 2027	0					0	0
2028	Costs relating to change in law 2028	0						0
2029 Total	Costs relating to change in law 2029 Total adjustment relating to change in law (Art. 28(6))	0	0	0	0	0	0	0
			0	v	v	v	v	•
2023 2024	Financial incentives year 2023 Financial incentives year 2024	0	0	0				
2024 2025	Financial incentives year 2024 Financial incentives year 2025	0		0	0			
2026	Financial incentives year 2026	0			-	0		
2027	Financial incentives year 2027	0					0	
2028	Financial incentives year 2028	0						0
2029	Financial incentives year 2029	0	-	-	-	-	-	0
Total	Total financial incentives (Art. 11(3) and 11(4))	0	0	0	0	0	0	0
2023	Modulation of charges year 2023	0	0	-				
2024	Modulation of charges year 2024	0		0	0			
2025 2026	Modulation of charges 2025 Modulation of charges 2026	0			U	0		
2020	Modulation of charges 2027	0					0	
2028	Modulation of charges 2028	0						0
2029	Modulation of charges 2029	0						0

Total	Total adjustment relating to modulation of charges (Art. 22(1))	0	0	0	0	0	0	0
	Total adjustment relating to modulation of charges (Art. 32(1))			0	U	U	U	0
2023 2024	Traffic adjustment Art. 27(8) 2023 Traffic adjustment Art. 27(8) 2024	-448 0	-448	0				
2024	Traffic adjustment Art. 27(8) 2025	0		0	0			
2026	Traffic adjustment Art. 27(8) 2026	0				0		
2027	Traffic adjustment Art. 27(8) 2027	0					0	
2028	Traffic adjustment Art. 27(8) 2028	0						0
2029	Traffic adjustment Art. 27(8) 2029	0						0
Total	Total traffic adjustment Art. 27(8)	-448	-448	0	0	0	0	0
2023	Traffic adjustment Art. 27(9) 2023	812	812					
2024	Traffic adjustment Art. 27(9) 2024	0		0	-			
2025 2026	Traffic adjustment Art. 27(9) 2025 Traffic adjustment Art. 27(9) 2026	0			0	0		
2027	Traffic adjustment Art. 27(9) 2020	0				0	0	
2028	Traffic adjustment Art. 27(9) 2028	0					0	0
2029	Traffic adjustment Art. 27(9) 2029	0						0
Total	Total traffic adjustment Art. 27(9)	812	812	0	0	0	0	0
2020-2021	Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
2023	Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
2024	Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
2025	Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2026 2027	Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
2027	Revenues received from Union assistance programmes in 2027 Revenues received from Union assistance programmes in 2028	0			U	0	0	0
2029	Revenues received from Union assistance programmes in 2028	0					0	0
Total	Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
2020-2021	Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from national public funding in 2020 2021	0	0	0	0	0	0	0
2023	Revenues received from national public funding in 2023	0	0	0	0	0	0	0
2024	Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2025	0	0	0	0	0	0	0
2026	Revenues received from national public funding in 2026	0		0	0	0	0	0
2027	Revenues received from national public funding in 2027	0			0	0	0	0
2028 2029	Revenues received from national public funding in 2028 Revenues received from national public funding in 2029	0				0	0	0
Total	Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
2023	Revenues from commercial activities in 2023	0	0		-	-	-	-
2023	Revenues from commercial activities in 2025	0	0	0				
2025	Revenues from commercial activities in 2025	0	0	0	0			
2026	Revenues from commercial activities in 2026	0		0	0	0		
2027	Revenues from commercial activities in 2027	0			0	0	0	
2028	Revenues from commercial activities in 2028	0				0	0	0
2029	Revenues from commercial activities in 2029	0					0	0
Total	Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
2023	Revenues from contracts with airport operators in 2023							
2024	Revenues from contracts with airport operators in 2024							
2025 2026	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026							
2027	Revenues from contracts with airport operators in 2020							
2028	Revenues from contracts with airport operators in 2028							
2029	Revenues from contracts with airport operators in 2029							
Total	Total revenues from contracts with airport operators (Art. 25(3)(c))							
2020-2021	Revenue difference - revision of UR 2020-2021	10 839	0	0	3 613	3 613	3 613	0
2022	Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
2023	Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
2024	Revenue difference - revision of UR 2024	0	0	0	0	0	0	0
2025	Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
2026 2027	Revenue difference - revision of UR 2026 Revenue difference - revision of UR 2027	0		U	0	0	0	0
2028	Revenue difference - revision of UR 2028	0				0	0	0
2029	Revenue difference - revision of UR 2029	0				-	0	0
Total	Total revenue differences from temporary application of UR (Art. 29(5))	10 839	0	0	3 613	3 613	3 613	0
2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
2026	Cross-financing to (-) / from (+) other charging zone(s) relating to 2026							
2027	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
2028	Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
2029	Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
Total	Total cross-financing to (-) / from (+) other charging zone(s)							
	Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
RP1+RP2			0	0	0	0	0	0
RP1+RP2	Total financial incentives from previous reference periods*		0					
	Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	
RP1+RP2 RP1+RP2 RP1+RP2	Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs*	0	0	0	0	0	0	0
RP1+RP2 RP1+RP2 RP1+RP2 2022	Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022	0 0 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RP1+RP2 RP1+RP2 RP1+RP2 2022 2023	Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023	0 0 0	0	0 0 0	<b>0</b> 0	<b>0</b> 0	<b>0</b> 0 0	0 0 0
RP1+RP2 RP1+RP2 RP1+RP2 2022 2023 2024	Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2024	0 0 0 0 0	<b>0</b>	<b>0</b>	<b>0</b>	0 0 0	<b>0</b>	<b>0</b>
RP1+RP2 RP1+RP2 RP1+RP2 2022 2023	Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023	0 0 0	<b>0</b>	0 0 0	0 0 0	<b>0</b> 0	0 0 0	0 0 0
RP1+RP2 RP1+RP2 2022 2023 2024 2025	Total financial incentives from previous reference periods*           Total traffic adjustments from previous reference periods*           Total revenues received from Union assistance programmes in previous RPs*           Traffic adjustment on adjustments from previous RPs up to 2022           Traffic adjustment on adjustments from previous RPs 2023           Traffic adjustment on adjustments from previous RPs 2024           Traffic adjustment on adjustments from previous RPs 2024	0 0 0 0 0 0	<b>0</b>	0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0
RP1+RP2 RP1+RP2 2022 2023 2024 2025 2026	Total financial incentives from previous reference periods*         Total traffic adjustments from previous reference periods*         Total revenues received from Union assistance programmes in previous RPs*         Traffic adjustment on adjustments from previous RPs up to 2022       Traffic adjustment on adjustments from previous RPs 2023         Traffic adjustment on adjustments from previous RPs 2023       Traffic adjustment on adjustments from previous RPs 2024         Traffic adjustment on adjustments from previous RPs 2025       Traffic adjustment on adjustments from previous RPs 2026	0 0 0 0 0 0 0 0	<b>0</b>	0 0 0	0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
RP1+RP2 RP1+RP2 2022 2023 2024 2025 2026 2027 2028 2029	Total financial incentives from previous reference periods*           Total traffic adjustments from previous reference periods*           Total revenues received from Union assistance programmes in previous RPs*           Traffic adjustment on adjustments from previous RPs up to 2022           Traffic adjustment on adjustments from previous RPs 2023           Traffic adjustment on adjustments from previous RPs 2024           Traffic adjustment on adjustments from previous RPs 2025           Traffic adjustment on adjustments from previous RPs 2026           Traffic adjustment on adjustments from previous RPs 2027           Traffic adjustment on adjustments from previous RPs 2028           Traffic adjustment on adjustments from previous RPs 2028	0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
RP1+RP2 RP1+RP2 2022 2023 2024 2025 2026 2027 2028	Total financial incentives from previous reference periods*           Total traffic adjustments from previous reference periods*           Total revenues received from Union assistance programmes in previous RPs*           Traffic adjustment on adjustments from previous RPs up to 2022           Traffic adjustment on adjustments from previous RPs 2023           Traffic adjustment on adjustments from previous RPs 2024           Traffic adjustment on adjustments from previous RPs 2025           Traffic adjustment on adjustments from previous RPs 2025           Traffic adjustment on adjustments from previous RPs 2025           Traffic adjustment on adjustments from previous RPs 2026           Traffic adjustment on adjustments from previous RPs 2027           Traffic adjustment on adjustments from previous RPs 2028	0 0 0 0 0 0 0 0 0 0	<b>0</b>	0 0 0	0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
RP1+RP2 RP1+RP2 2022 2023 2024 2025 2026 2027 2028 2029	Total financial incentives from previous reference periods*           Total traffic adjustments from previous reference periods*           Total revenues received from Union assistance programmes in previous RPs*           Traffic adjustment on adjustments from previous RPs up to 2022           Traffic adjustment on adjustments from previous RPs 2023           Traffic adjustment on adjustments from previous RPs 2024           Traffic adjustment on adjustments from previous RPs 2025           Traffic adjustment on adjustments from previous RPs 2026           Traffic adjustment on adjustments from previous RPs 2027           Traffic adjustment on adjustments from previous RPs 2028           Traffic adjustment on adjustments from previous RPs 2028	0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0

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	Currency: Euro MET							
	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
	Inflation adjustment 2023	118	118					
	Inflation adjustment 2024	0		0				
	Inflation adjustment 2025 Inflation adjustment 2026	0			0	0		
	Inflation adjustment 2027	0					0	
	Inflation adjustment 2028	0						0
	Inflation adjustment 2029 Total inflation adjustment (Art. 26)	0 118	118	0	0	0	0	0
	Traffic risk sharing 2023					•	•	
	Traffic risk sharing 2024							
	Traffic risk sharing 2025							
	Traffic risk sharing 2026 Traffic risk sharing 2027							
	Traffic risk sharing 2028							
	Traffic risk sharing 2029							
	Total traffic risk sharing adjustment (Art. 27(2) to 27(5))							
21	Difference in investment costs 2020-2021 Difference in investment costs 2022	0	0	0	0	0	0	
	Difference in investment costs 2022	0	0	0	0	0	0	
	Difference in investment costs 2024	0		0	0	0	0	
	Difference in investment costs 2025 Difference in investment costs 2026	0			0	0		0
	Difference in investment costs 2020	0					0	0
	Difference in investment costs 2028	0						0
	Difference in investment costs 2029	0	0	0	0	0	0	0 0
	Total adjustment relating to investment costs (Art. 28(4))           Difference in competent authorities and QEs costs 2023	U		U	U	U	U	
	Difference in competent authorities and QEs costs 2023 Difference in competent authorities and QEs costs 2024							
	Difference in competent authorities and QEs costs 2025							
	Difference in competent authorities and QEs costs 2026 Difference in competent authorities and QEs costs 2027							
	Difference in competent authorities and QEs costs 2027 Difference in competent authorities and QEs costs 2028							
	Difference in competent authorities and QEs costs 2029							
	Total adjustment relating to competent authorities and QEs costs (Art. 28(5))							
	Difference in Eurocontrol costs 2023 Difference in Eurocontrol costs 2024							
	Difference in Eurocontrol costs 2025							
	Difference in Eurocontrol costs 2026							
	Difference in Eurocontrol costs 2027 Difference in Eurocontrol costs 2028							
	Difference in Eurocontrol costs 2029							
	Total adjustment relating to Eurocontrol costs (Art. 28(5))							
21	Total adjustment relating to Eurocontrol costs (Art. 28(5)) Difference in pension costs 2020-2021	6	0	0	0	0	0	6
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))           Difference in pension costs 2020-2021           Difference in pension costs 2022	5	0	0	0	0	0	5
21	Total adjustment relating to Eurocontrol costs (Art. 28(5)) Difference in pension costs 2020-2021		1					
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2022         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2024	5 -1 0 0	0	0 0	0 0	0 0 0	0 0	5 -1 0 0
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2022         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2025	5 -1 0 0	0	0 0	0 0 0	0 0	0 0 0	5 -1 0 0 0
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2022         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2024	5 -1 0 0	0	0 0	0 0 0	0 0 0	0 0	5 -1 0
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2022         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027	5 -1 0 0 0 0	0	0 0	0 0 0	0 0 0	0 0 0	5 -1 0 0 0 0
	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2022         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))	5 -1 0 0 0 0 0 0 0 0 10	0	0 0 0	0 0 0	0 0 0	0 0 0	5 -1 0 0 0 0 0 0 0 10
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2022         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021	5 -1 0 0 0 0 0 0 0 0 <b>10</b> 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	5 -1 0 0 0 0 0 0 0 0 0 0 0
	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2022         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))	5 -1 0 0 0 0 0 0 0 0 10	0	0 0 0	0 0 0	0 0 0	0 0 0	5 -1 0 0 0 0 0 0 0 0 10
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21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2024         Difference in interest on loans 2025         Difference in interest on loans 2026         Difference in interest on loans 2028         Difference in interest on loans 2028         Difference in interest on loans 2029         Total adjustment relating to change in law 2021         Costs relating to change in law 2022         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating to change in law 2026         Costs relating to change in law 2029      <	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2025         Difference in interest on loans 2025         Difference in interest on loans 2028         Difference in interest on loans 2024         Costs relating to change in law 2025         Costs relating to change in law 2024         Costs relating to change in law 2025	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2024         Difference in interest on loans 2025         Difference in interest on loans 2026         Difference in interest on loans 2028         Difference in interest on loans 2028         Difference in interest on loans 2029         Total adjustment relating to change in law 2021         Costs relating to change in law 2022         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating to change in law 2026         Costs relating to change in law 2029      <	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2025         Difference in interest on loans 2026         Difference in interest on loans 2025         Difference in interest on loans 2026         Difference in interest on loans 2028         Costs relating to change in law 2022         Costs relating to change in law 2024         Costs relating to change in law 2024         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating to change in law 2026         Costs relating to change in law 2028         <	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2024         Difference in interest on loans 2022         Difference in interest on loans 2024         Difference in interest on loans 2024         Difference in interest on loans 2025         Difference in interest on loans 2026         Difference in interest on loans 2026         Difference in interest on loans 2029         Total adjustment relating to interest on loans 2029         Total adjustment relating to interest on loans 2024         Costs relating to change in law 2020-2021         Costs relating to change in law 2022         Costs relating to change in law 2024         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating to change in law 2026         Costs relating to change in law 2027	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total	Table distance whether to modulation of channes (Art. 22(4))	0	0	0	0	0	0	0
	Total adjustment relating to modulation of charges (Art. 32(1))	-		U	U	U	0	0
2023 2024	Traffic adjustment Art. 27(8) 2023 Traffic adjustment Art. 27(8) 2024	-39 0	-39	0				
2024	Traffic adjustment Art. 27(8) 2025	0		0	0			
2026	Traffic adjustment Art. 27(8) 2026	0				0		
2027	Traffic adjustment Art. 27(8) 2027	0					0	
2028	Traffic adjustment Art. 27(8) 2028	0						0
2029	Traffic adjustment Art. 27(8) 2029	0						0
Total	Total traffic adjustment Art. 27(8)	-39	-39	0	0	0	0	0
2023	Traffic adjustment Art. 27(9) 2023	388	388					
2024	Traffic adjustment Art. 27(9) 2024	0		0				
2025	Traffic adjustment Art. 27(9) 2025	0			0	â		
2026 2027	Traffic adjustment Art. 27(9) 2026 Traffic adjustment Art. 27(9) 2027	0				0	0	
2028	Traffic adjustment Art. 27(9) 2028	0					0	0
2029	Traffic adjustment Art. 27(9) 2029	0						0
Total	Total traffic adjustment Art. 27(9)	388	388	0	0	0	0	0
2020-2021	Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
2023	Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
2024	Revenues received from Union assistance programmes in 2024	0	0	0	0	0	0	0
2025	Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2026	Revenues received from Union assistance programmes in 2026	0		0	0	0	0	0
2027	Revenues received from Union assistance programmes in 2027	0			0	0	0	0
2028 2029	Revenues received from Union assistance programmes in 2028 Revenues received from Union assistance programmes in 2029	0				0	0	0
Total	Total revenues received from Union assistance programmes in 2029	0	0	0	0	0	0	0
2020-2021		0	0	0	0	0	0	0
2020-2021 2022	Revenues received from national public funding in 2020-2021 Revenues received from national public funding in 2022	0	0	0	0	0	0	0
2023	Revenues received from national public funding in 2022	0	0	0	0	0	0	0
2024	Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2025	0	0	0	0	0	0	0
2026	Revenues received from national public funding in 2026	0		0	0	0	0	0
2027	Revenues received from national public funding in 2027	0			0	0	0	0
2028	Revenues received from national public funding in 2028	0				0	0	0
2029	Revenues received from national public funding in 2029	0				-	0	0
Total	Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
2023	Revenues from commercial activities in 2023	0	0					
2024	Revenues from commercial activities in 2024	0	0	0				
2025 2026	Revenues from commercial activities in 2025 Revenues from commercial activities in 2026	0	0	0	0	0		
2026	Revenues from commercial activities in 2026 Revenues from commercial activities in 2027	0		U	0	0	0	
2028	Revenues from commercial activities in 2027	0			0	0	0	0
2029	Revenues from commercial activities in 2029	0					0	0
Total	Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
2023	Revenues from contracts with airport operators in 2023							
2024	Revenues from contracts with airport operators in 2024							
2024 2025	Revenues from contracts with airport operators in 2024 Revenues from contracts with airport operators in 2025							
2025	Revenues from contracts with airport operators in 2025							
2025 2026 2027 2028	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028							
2025 2026 2027 2028 2029	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029							
2025 2026 2027 2028 2029 Total	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 Total revenues from contracts with airport operators (Art. 25(3)(c))							
2025 2026 2027 2028 2029 Total 2020-2021	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 Total revenues from contracts with airport operators (Art. 25(3)(c)) Revenue difference - revision of UR 2020-2021	981	0	0	327	327	327	0
2025 2026 2027 2028 2029 Total 2020-2021 2020-2021	Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2028         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 <b>Total revenues from contracts with airport operators (Art. 25(3)(c))</b> Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022			0 0	0 0	0 0	0 0	0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2023	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 Total revenues from contracts with airport operators (Art. 25(3)(c)) Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 <b>Total revenues from contracts with airport operators (Art. 25(3)(c))</b> Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022	0 0	0 0	0 0	0 0	0 0	0 0	0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2023	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 Total revenues from contracts with airport operators (Art. 25(3)(c)) Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Revenue difference - revision of UR 2024 Revenue difference - revision of UR 2024	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025 2025	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 <b>Total revenues from contracts with airport operators (Art. 25(3)(c))</b> Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2024 2025 2026 2027	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 <b>Total revenues from contracts with airport operators (Art. 25(3)(c))</b> Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2026 Revenue difference - revision of UR 2026 Revenue difference - revision of UR 2026	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025 2026 2025 2026	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 Total revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2026 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2027	0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025 2026 2025 2026 2027 2028 2028	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 <b>Total revenues from contracts with airport operators (Art. 25(3)(c))</b> Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2027	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025 2025 2026 2027 2028 2027 2028 2029 Total	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 <b>Total revenue difference -</b> revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2028 Revenue difference - revision of UR 2029 <b>Total revenue differences from temporary application of UR (Art. 29(5))</b>	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025 2026 2027 2028 2027 Total 2029 Total 2029 Total	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 Total revenues from contracts with airport operators (Art. 25(3)(c)) Revenue difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2026 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2028 Revenue difference - revision of UR 2029 Total revenue difference from temporary application of UR (Art. 29(5)) Cross-financing to (-) / from (+) other charging zone(s) relating to 2026 Cross-financing to (-) / from (+) other charging zone(s) relating to 2026	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025 2026 2027 2028 2029 Total 2025 2029 Total	Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
2025 2026 2027 2028 2029 Total 2022 2022 2023 2024 2025 2026 2027 2028 2029 2029 Total 2025 2026 2025 2026 2027 2028	Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         <	0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
2025 2026 2027 Total 2029 Total 2020-2021 2022 2023 2024 2025 2026 2027 2028 2027 2028 2029 Total 2025 2029 2026 2027 2028 2029 2029 2029 2029	Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2022         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2027         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-)	0 0 0 0 0 0 0 981	0 0 0	0 0 0 0	0 0 0 0 0 327	0 0 0 0 0 327	0 0 0 0 0 0 0 327	0 0 0 0 0 0 0 0 0
2025 2026 2027 Total 2029 Total 2022 2023 2024 2025 2026 2027 2028 2029 Total 2025 2026 2027 2028 2029 Total 2025 2026 2027 2028 2029 Total	Revenues from contracts with airport operators in 2025 Revenues from contracts with airport operators in 2026 Revenues from contracts with airport operators in 2027 Revenues from contracts with airport operators in 2028 Revenues from contracts with airport operators in 2029 <b>Total revenue</b> difference - revision of UR 2020-2021 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2022 Revenue difference - revision of UR 2023 Revenue difference - revision of UR 2024 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2025 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2027 Revenue difference - revision of UR 2028 Revenue difference - revision of UR 2029 <b>Total revenue difference</b> from temporary application of UR (Art. 29(5)) Cross-financing to (-) / from (+) other charging zone(s) relating to 2025 Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 <b>Total cross-financing to (-) / from (+) other charging zone(s)</b> <b>Total adjustment relating to cost exempt from previous reference periods*</b>	0 0 0 0 0 0 981	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 327	0 0 0 0 0 0 327	0 0 0 0 0 0 327	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2025 2026 2027 2028 2029 Total 2020-2021 2022 2023 2024 2025 2026 2027 2028 2029 Total 2025 2029 Total 2025 2026 2029 Total 2025 2026 2027 2028 2029 Total 2025 2026 2027 2028 2029 Total 2025 2026 2027 2028 2029 Total 2027 2028 2029 Total 2027 2028 2029 Total 2027 2028 2029 Total 2029 2029 Total 2029 2029 2029 2029 2029 2029 2029 202	Revenues from contracts with airport operators in 2025         Revenues from contracts with airport operators in 2026         Revenues from contracts with airport operators in 2027         Revenues from contracts with airport operators in 2028         Revenues from contracts with airport operators in 2029         Total revenues from contracts with airport operators (Art. 25(3)(c))         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2020-2021         Revenue difference - revision of UR 2023         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2025         Revenue difference - revision of UR 2026         Revenue difference - revision of UR 2027         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2028         Revenue difference - revision of UR 2029         Total revenue differences from temporary application of UR (Art. 29(5))         Cross-financing to (-) / from (+) other charging zone(s) relating to 2025         Cross-financing to (-) / from (+) other charging zone(s) relating to 2026         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028         Cross-financing to (-) / from (+) other charging zone(s) relating to 2028      <	0 0 0 0 0 0 0 981	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 327 0 0	0 0 0 0 0 0 0 327	0 0 0 0 0 0 0 327	0 0 0 0 0 0 0 0 0 0 0 0 0
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		1						
	Finland - TCZ Currency: Euro							
	NSA							
FILTER	Complementary information on adjustments	Amounts	2025	2026	2027	2028	2029	After RP
		Anounts	2023	2020	2027	2020	2025	Alter M
2023	Inflation adjustment 2023							
2024 2025	Inflation adjustment 2024 Inflation adjustment 2025							
2026	Inflation adjustment 2026							
2027	Inflation adjustment 2027							
2028 2029	Inflation adjustment 2028 Inflation adjustment 2029							
Total	Total inflation adjustment (Art. 26)							
2023	Traffic risk sharing 2023							
2024	Traffic risk sharing 2024							
2025 2026	Traffic risk sharing 2025 Traffic risk sharing 2026							
2020	Traffic risk sharing 2027							
2028	Traffic risk sharing 2028							
2029 Total	Traffic risk sharing 2029							
	Total traffic risk sharing adjustment (Art. 27(2) to 27(5)) Difference in investment costs 2020-2021							
2020-2021 2022	Difference in investment costs 2020-2021							
2023	Difference in investment costs 2023							
2024	Difference in investment costs 2024							
2025 2026	Difference in investment costs 2025 Difference in investment costs 2026							
2020	Difference in investment costs 2020							
2028	Difference in investment costs 2028							
2029 Total	Difference in investment costs 2029							
Total 2023	Total adjustment relating to investment costs (Art. 28(4)) Difference in competent authorities and QEs costs 2023	0	0					
2023 2024	Difference in competent authorities and QEs costs 2023 Difference in competent authorities and QEs costs 2024	0	0	0				
2025	Difference in competent authorities and QEs costs 2025	0			0			
2026	Difference in competent authorities and QEs costs 2026	0				0		
2027 2028	Difference in competent authorities and QEs costs 2027 Difference in competent authorities and QEs costs 2028	0					0	0
2029	Difference in competent authorities and QEs costs 2029	0						0
Total	Total adjustment relating to competent authorities and QEs costs (Art. 28(5))	0	0	0	0	0	0	0
2023	Difference in Eurocontrol costs 2023	0	0					
2024 2025	Difference in Eurocontrol costs 2024	0 0		0	0			
2025	Difference in Eurocontrol costs 2025 Difference in Eurocontrol costs 2026	0			U	0		
2027	Difference in Eurocontrol costs 2027	0				-	0	
2028	Difference in Eurocontrol costs 2028	0						0
2029 Total	Difference in Eurocontrol costs 2029	0	0	0	0	0	0	0
Total	Total adjustment relating to Eurocontrol costs (Art. 28(5))		0	0	0	0	0	0
		0	0	0	0	0	0	
Total 2020-2021 2022 2023	Total adjustment relating to Eurocontrol costs (Art. 28(5)) Difference in pension costs 2020-2021 Difference in pension costs 2022 Difference in pension costs 2023	0	0	0	0	0	0	
Total 2020-2021 2022 2023 2024	Total adjustment relating to Eurocontrol costs (Art. 28(5)) Difference in pension costs 2020-2021 Difference in pension costs 2022 Difference in pension costs 2023 Difference in pension costs 2024	0	0	0	0	0	0	
Total 2020-2021 2022 2023	Total adjustment relating to Eurocontrol costs (Art. 28(5)) Difference in pension costs 2020-2021 Difference in pension costs 2022 Difference in pension costs 2023	0	0	0	0	0	0	
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Total       2020-2021       2022       2023       2024       2025       2026       2027       2028       2029       2021       2022       2023       2024       2025       2026       2027       2028       2029       7041       2022-2021       2023       2024       2025       2026       2027       2028       2029       7041       2025       2026       2027       2028       2029       7041       2025       2026       2027       2028       2029       Total       2025       2026       2027       2028       2029       Total       2025       2026       2027       2028       2029       704	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2024         Difference in interest on loans 2025         Difference in interest on loans 2028         Costs relating to change in law 2021         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating to change in law 2026         <							
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Total       2020-2021       2022       2023       2024       2025       2026       2027       2028       2029       2021       2022       2023       2024       2025       2026       2027       2028       2029       7041       2022-2021       2023       2024       2025       2026       2027       2028       2029       7041       2025       2026       2027       2028       2029       7041       2025       2026       2027       2028       2029       Total       2025       2026       2027       2028       2029       Total       2025       2026       2027       2028       2029       704	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2024         Difference in interest on loans 2025         Difference in interest on loans 2028         Costs relating to change in law 2021         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating to change in law 2026         <			0	0			
Total       2020-2021       2022       2024       2025       2026       2027       2028       2029       70tal       2026       2027       2028       2029       2023       2024       2025       2026       2027       2028       2029       70tal       2022       2023       2024       2025       2026       2027       2028       2029       70tal       2022       2023       2024       2025       2026       2027       2028       2029       70tal       2023       2024       2025       2026       2027       2028       2029       70tal       2027       2028       2026       2027       2028       2029       70tal       2029       70tal       2029       70tal       2029       70tal       2	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2025         Difference in interest on loans 2025         Difference in interest on loans 2026         Difference in interest on loans 2027         Difference in interest on loans 2028         Costs relating to change in law 2021         Costs relating to change in law 2022         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating					0		
Total       2020-2021       2023       2024       2025       2027       2028       2029       701       2020       2021       2023       2024       2025       2026       2027       2023       2024       2025       2026       2027       2028       2029       7041       2022       2023       2024       2025       2026       2027       2028       2027       2028       2029       2024       2025       2026       2027       2028       2029       2020       2021       2023       2024       2025       2026       2027       2028       2029       2024       2025       2026       2027       2028       2029       2024       2025       2026       2027       2028       2029       2029	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2020-2021         Difference in interest on loans 2025         Difference in interest on loans 2025         Difference in interest on loans 2027         Difference in interest on loans 2025         Difference in interest on loans 2027         Difference in interest on loans 2028         Difference in interest on loans 2029         Total adjustment relating to interest on loans (Art. 28(6))         Costs relating to change in law 2020-2021         Costs relating to change in law 2023         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating to change in law 2026         Costs relating to change in law 2027         Costs relating to change in law 2028 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0 0 0 0 0 0</td> <td></td>						0 0 0 0 0 0	
Total       2020-2021       2022       2024       2025       2026       2027       2028       2029       70tal       2026       2027       2028       2029       2023       2024       2025       2026       2027       2028       2029       70tal       2022       2023       2024       2025       2026       2027       2028       2029       70tal       2022       2023       2024       2025       2026       2027       2028       2029       70tal       2023       2024       2025       2026       2027       2028       2029       70tal       2027       2028       2026       2027       2028       2029       70tal       2029       70tal       2029       70tal       2029       70tal       2	Total adjustment relating to Eurocontrol costs (Art. 28(5))         Difference in pension costs 2020-2021         Difference in pension costs 2023         Difference in pension costs 2024         Difference in pension costs 2025         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2026         Difference in pension costs 2027         Difference in pension costs 2028         Difference in pension costs 2029         Total adjustment relating to pension costs (Art. 28(6))         Difference in interest on loans 2020-2021         Difference in interest on loans 2025         Difference in interest on loans 2025         Difference in interest on loans 2026         Difference in interest on loans 2027         Difference in interest on loans 2028         Costs relating to change in law 2021         Costs relating to change in law 2022         Costs relating to change in law 2024         Costs relating to change in law 2025         Costs relating							

<b>T</b> !				•	•	•	•	
Total	Total adjustment relating to modulation of charges (Art. 32(1))	0	0	0	0	0	0	0
2023	Traffic adjustment Art. 27(8) 2023	-5	-5					
2024	Traffic adjustment Art. 27(8) 2024	0		0				
2025	Traffic adjustment Art. 27(8) 2025	0			0			
2026	Traffic adjustment Art. 27(8) 2026	0				0		
2027	Traffic adjustment Art. 27(8) 2027	0					0	
2028 2029	Traffic adjustment Art. 27(8) 2028 Traffic adjustment Art. 27(8) 2029	0						0
Total	Total traffic adjustment Art. 27(8)	-5	-5	0	0	0	0	0
				Ū	U	v	Ū	Ů
2023	Traffic adjustment Art. 27(9) 2023	22	22					
2024	Traffic adjustment Art. 27(9) 2024	0		0				
2025	Traffic adjustment Art. 27(9) 2025	0			0	0		
2026 2027	Traffic adjustment Art. 27(9) 2026	0				0	0	
2028	Traffic adjustment Art. 27(9) 2027 Traffic adjustment Art. 27(9) 2028	0					U	0
2028	Traffic adjustment Art. 27(9) 2029	0						0
Total	Total traffic adjustment Art. 27(9)	22	22	0	0	0	0	0
2020-2021	Revenues received from Union assistance programmes in 2020-2021	0	0	0	0	0	0	0
2022	Revenues received from Union assistance programmes in 2022	0	0	0	0	0	0	0
2023 2024	Revenues received from Union assistance programmes in 2023	0	0	0	0	0	0	0
2024	Revenues received from Union assistance programmes in 2024 Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2025	Revenues received from Union assistance programmes in 2025	0	0	0	0	0	0	0
2027	Revenues received from Union assistance programmes in 2020	0		0	0	0	0	0
2028	Revenues received from Union assistance programmes in 2027	0				0	0	0
2029	Revenues received from Union assistance programmes in 2029	0					0	0
Total	Total revenues received from Union assistance programmes (Art. 25(3)(a))	0	0	0	0	0	0	0
			-				-	
2020-2021 2022	Revenues received from national public funding in 2020-2021	0	0	0	0	0	0	0
2022 2023	Revenues received from national public funding in 2022 Revenues received from national public funding in 2023	0	0	0	0	0	0	0
2023	Revenues received from national public funding in 2023 Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2024	0	0	0	0	0	0	0
2025	Revenues received from national public funding in 2026	0	0	0	0	0	0	0
2027	Revenues received from national public funding in 2027	0			0	0	0	o
2028	Revenues received from national public funding in 2028	0				0	0	0
2029	Revenues received from national public funding in 2029	0					0	0
Total	Total revenues received from national public funding (Art. 25(3)(a))	0	0	0	0	0	0	0
2023	Revenues from commercial activities in 2023	0	0	-	-	-		
2023	Revenues from commercial activities in 2023	0	0	0				
2025	Revenues from commercial activities in 2024	0	0	0	0			
2025	Revenues from commercial activities in 2025	0	0	0	0	0		
2027	Revenues from commercial activities in 2027	0		0	0	0	0	
2028	Revenues from commercial activities in 2028	0			Ū	0	0	0
2029	Revenues from commercial activities in 2029	0					0	0
Total	Total revenues from commercial activities (Art. 25(3)(b))	0	0	0	0	0	0	0
2023	Revenues from contracts with airport operators in 2023							
2023	Revenues from contracts with airport operators in 2023							
2025	Revenues from contracts with airport operators in 2025							
2026	Revenues from contracts with airport operators in 2026							
2027	Revenues from contracts with airport operators in 2027							
2028	Revenues from contracts with airport operators in 2028							
2029	Revenues from contracts with airport operators in 2029							
Total	Total revenues from contracts with airport operators (Art. 25(3)(c))							
2020-2021	Revenue difference - revision of UR 2020-2021	63	0	0	21	21	21	0
2022	Revenue difference - revision of UR 2020-2021	0	0	0	0	0	0	0
2022	Revenue difference - revision of UR 2022	0	0	0	0	0	0	0
2023	Revenue difference - revision of UR 2023	0	0	0	0	0	0	0
2024	Revenue difference - revision of UR 2025	0	0	0	0	0	0	0
2026	Revenue difference - revision of UR 2026	0		0	0	0	0	o
2027	Revenue difference - revision of UR 2027	0		-	0	0	0	o
2028	Revenue difference - revision of UR 2028	0			-	0	0	0
2029	Revenue difference - revision of UR 2029	0					0	0
Total	Total revenue differences from temporary application of UR (Art. 29(5))	63	0	0	21	21	21	0
2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2025							
2027								
2027 2028	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027							
2028	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028							
	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029							
2028 2029 Total	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s)		0	0	0	0	0	0
2028 2029 Total RP1+RP2	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods*	0	0	0	0	0	0	0
2028 2029 Total RP1+RP2 RP1+RP2	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods*	0	0	0	0	0	0	0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 RP1+RP2	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods*	0	0	0	0	0	0	0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 RP1+RP2	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs*	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 RP1+RP2 2022	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 RP1+RP2 2022 2023	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 RP1+RP2 2022 2023 2024	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2024	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 2022 2023 2024 2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total raffic adjustments from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2024	0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 2022 2023 2024 2025 2025	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total financial incentives from previous reference periods* Total financial incentives from previous reference periods* Total traffic adjustments from previous reference periods* Total results from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2025 Traffic adjustment on adjustments from previous RPs 2026	0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 2022 2022 2023 2024 2025 2026 2027	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total traffic adjustments from previous reference periods* Total traffic adjustment from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2026	0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 2022 2022 2024 2025 2026 2025 2026	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2025 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2027 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2027 Traffic adjustment on adjustments from previous RPs 2027	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 2022 2023 2024 2025 2026 2026 2027 2028 2029	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2025 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2027 Traffic adjustment on adjustments from previous RPs 2027 Traffic adjustment on adjustments from previous RPs 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
2028 2029 Total RP1+RP2 RP1+RP2 RP1+RP2 2022 2023 2024 2025 2026 2025 2026	Cross-financing to (-) / from (+) other charging zone(s) relating to 2027 Cross-financing to (-) / from (+) other charging zone(s) relating to 2028 Cross-financing to (-) / from (+) other charging zone(s) relating to 2029 Total cross-financing to (-) / from (+) other charging zone(s) Total adjustment relating to cost exempt from previous reference periods* Total financial incentives from previous reference periods* Total revenues received from Union assistance programmes in previous RPs* Total revenues received from Union assistance programmes in previous RPs* Traffic adjustment on adjustments from previous RPs up to 2022 Traffic adjustment on adjustments from previous RPs 2023 Traffic adjustment on adjustments from previous RPs 2024 Traffic adjustment on adjustments from previous RPs 2025 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2027 Traffic adjustment on adjustments from previous RPs 2026 Traffic adjustment on adjustments from previous RPs 2027 Traffic adjustment on adjustments from previous RPs 2027	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0

#### Table 4 - Complementary information on common projects and on revenues from Union assistance programmes allocated to the charging zone

### Finland - TCZ

#### Amounts received

Project reference	Project title		inded project D0 Euro	Amounts grante	) Euro	n Common							Actual amo	unts received	(charging zo	ne) in '000 Eu	ro					
(as per Grant Agreement)	rijet die	Total	For the charging zone	Total	For the charging zone	project y/n	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
XXX #1	XXX	(	) (	D		Y	0	0	0	0	(	0	0	0	0							
XXX #2	XXX	(	) (	D		Y	0	0	0	0	0	0	0	0	0							
XXX #3	XXX			D		Y	0	0	0	0	0	0	0	0	0							
XXX #4	XXX	(	0 0	0		Y	0	0	0	0	0	0 0	0	0	0							
Total in '000 Euro		-	-		0 0		0	0	0	0	(	0	0	0	0	0	0	0	0	0	0	
Total in '000 national curren	cy																					

#### Amounts reimbursed to airspace users through other revenues

Project reference	Deschool Mile	Amounts retained in respect of	Total to be reimbursed for the						Α	mounts reim	bursed to use	ers (charging a	one) in '000	national curi	rency					
(as per Grant Agreement)	Project title	administrative costs for the charging zone in '000 Euro	charging zone in '000 Euro	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	After RP
XXX #1	XXX	0	0	0	0	0	0	0	C	0	0	0	0	0						
XXX #2	XXX	0	0	0	0	0	0	0	C	0	0	0	0	0						
XXX #3	XXX	0	0	0	0	0	0	0	C	0	0	0	0	0						
XXX #4	XXX	0	0	0	0	0	0	0	C	0	0	0	0	0						
Total in '000 Euro		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total in '000 national curren	ncy																			

### **RP4 Cost-efficiency targets**

Terminal charging zone	Baseline 2024	2024 RP4 cost-efficiency targets (determined 2025-2029)								
Finland - TCZ	2024 B	2025 D	2026 D	2027 D	2028 D	2029 D	(CAGR)			
Total terminal costs in nominal terms (in national currency)	18 914 599	20 069 782	21 272 196	22 079 235	22 951 299	24 515 993	5,3%			
Total terminal costs in real terms (in national currency at 2022 prices)	17 952 679	18 917 496	19 675 207	20 035 299	20 438 462	21 478 879	3,7%			
Total terminal costs in real terms (in EUR2022) <sup>1</sup>	17 952 679	18 917 496	19 675 207	20 035 299	20 438 462	21 478 879	3,7%			
YoY variation		5,4%	4,0%	1,8%	2,0%	5,1%				
Total terminal Service Units (TNSU)	95 732	101 000	104 000	107 000	109 000	111 000	3,0%			
YoY variation		5,5%	3,0%	2,9%	1,9%	1,8%				
Real terminal unit costs (in national currency at 2022 prices)	187,53	187,30	189,18	187,25	187,51	193,50	0,6%			
Real terminal unit costs (in EUR2022) <sup>1</sup>	187,53	187,30	189,18	187,25	187,51	193,50	0,6%			
YoY variation		-0,1%	1,0%	-1,0%	0,1%	3,2%				
		· · · · · ·								
National currency		EUR								
1 Average exchange rate 2022 (1 EUR=)		1,00								
Forecast inflation index 2024 - Base 100 in 2022		104,30								

b) Information on the baseline values for the determined costs and the determined unit costs

В	2024 F	
	2024 F	adjustments
3 914 599	18 341 282	573 317
7 952 679	17 398 824	553 855
7 952 679	17 398 824	553 855
95 732	95 732	0
7	<b>952 679</b> 952 679	952 679         17 398 824           952 679         17 398 824